



MUNICIPIO DE CHEMAX
Estado de Yucatán
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
01/ene./2019 Al 30/jun./2019

Usr: Supervisor
 Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y 01/ago./2019
 hora de Impresión 03:53 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) Al 30/jun./2019 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
100 Municipio						
101 Cabildo	\$4,225,980.00	\$0.00	\$4,225,980.00	\$893,838.00	\$893,838.00	\$3,332,142.00
102 Presidencia	\$3,611,900.00	\$0.00	\$3,611,900.00	\$611,842.00	\$611,842.00	\$3,000,058.00
103 Secretaría del Ayuntamiento	\$498,210.00	\$0.00	\$498,210.00	\$102,798.00	\$102,798.00	\$395,412.00
105 Oficialia Mayor	\$171,450.00	\$0.00	\$171,450.00	\$38,700.00	\$38,700.00	\$132,750.00
106 Seguridad Pública y Tránsito	\$23,601,932.00	\$1,295,791.04	\$24,897,723.04	\$7,620,052.11	\$7,620,052.11	\$17,277,670.93
107 Finanzas y Tesorería	\$5,287,440.00	\$456,492.80	\$5,743,932.80	\$930,213.16	\$930,213.16	\$4,813,719.64
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$2,640,850.00	\$140,000.00	\$2,780,850.00	\$239,471.20	\$239,471.20	\$2,541,378.80
110 Protección Civil	\$692,020.00	\$0.00	\$692,020.00	\$153,834.00	\$153,834.00	\$538,186.00
111 Educación, Cultura y Deporte	\$1,820,720.00	\$40,209.00	\$1,860,929.00	\$546,320.00	\$546,320.00	\$1,314,609.00
112 Desarrollo Agropecuario y/o Rural	\$231,540.00	\$0.00	\$231,540.00	\$26,148.00	\$26,148.00	\$205,392.00
114 Salud y Bienestar Social	\$16,683,890.00	-\$1,800,200.80	\$14,883,689.20	\$4,078,131.95	\$4,078,131.95	\$10,805,557.25
115 Turismo, Mercados y Centrales de Abasto	\$488,600.00	-\$2,744.00	\$485,856.00	\$60,478.00	\$60,478.00	\$425,378.00
117 Jurídico	\$228,530.00	\$0.00	\$228,530.00	\$40,908.00	\$40,908.00	\$187,622.00
118 DIF Municipal	\$1,942,380.00	\$0.00	\$1,942,380.00	\$499,742.00	\$499,742.00	\$1,442,638.00
124 Acceso a la Información	\$0.00	\$140,000.00	\$140,000.00	\$38,814.00	\$38,814.00	\$101,186.00
125 Agua Potable, Drenaje y Alcantarillado	\$1,141,430.00	\$76,752.00	\$1,218,182.00	\$346,365.52	\$346,365.52	\$871,816.48
126 Comisarías	\$4,621,350.00	\$0.00	\$4,621,350.00	\$961,982.00	\$961,982.00	\$3,659,368.00
127 Alumbrado Publico	\$1,083,170.00	\$0.00	\$1,083,170.00	\$229,207.00	\$229,207.00	\$853,963.00
128 Aseo Urbano (Imagen Municipal)	\$4,323,010.00	\$0.00	\$4,323,010.00	\$1,353,047.00	\$1,353,047.00	\$2,969,963.00
129 Panteones (Cementerios)	\$522,950.00	-\$80,000.00	\$442,950.00	\$45,930.00	\$45,930.00	\$397,020.00
130 Calles Parque Jardines y Campos Deportivos	\$5,135,790.00	\$0.00	\$5,135,790.00	\$1,887,983.00	\$1,887,983.00	\$3,247,807.00
131 Enlace	\$441,230.00	\$0.00	\$441,230.00	\$0.00	\$0.00	\$441,230.00
132 Comunicacion Social	\$913,890.00	\$0.00	\$913,890.00	\$158,728.00	\$158,728.00	\$755,162.00
134 Infraestructura	\$81,749,496.00	\$0.00	\$81,749,496.00	\$20,369,821.22	\$20,369,821.22	\$61,379,674.78
135 Fopadem	\$48,000,000.00	\$0.00	\$48,000,000.00	\$0.00	\$0.00	\$48,000,000.00
Municipio	\$210,057,758.00	\$266,300.04	\$210,324,058.04	\$41,234,354.16	\$41,234,354.16	\$169,089,703.88
Total Final	\$210,057,758.00	\$266,300.04	\$210,324,058.04	\$41,234,354.16	\$41,234,354.16	\$169,089,703.88

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C. LUCIO BALAM HERRERA
 PRESIDENTE MUNICIPAL

C. KINIL MOOH SUSANO
 SECRETARIO MUNICIPAL



C. LUIS DEMETRIO BALAM CAUICH
 TESORERO MUNICIPAL

Demetria Uitzil Chimal
 C. UITZIL CHIMAL DEMETRIA

SINDICO MUNICIPAL

