



MUNICIPIO DE CHEMAX
Estado de Yucatán

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019

Fecha y | 20/may./2019
hora de Impresión | 10:35 a. m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
250104 PARTICIPACIONES											
1500 PARTICIPACIONES											
1000 SERVICIOS PERSONALES	\$35,205,260.00	\$879,541.00	\$36,084,801.00	\$36,084,801.00	\$0.00	\$8,720,912.00	\$27,363,889.00	\$27,363,889.00	\$8,720,912.00	\$8,720,912.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$32,190,410.00	\$863,451.00	\$33,053,861.00	\$33,053,861.00	\$0.00	\$8,650,390.00	\$24,403,471.00	\$24,403,471.00	\$8,650,390.00	\$8,650,390.00	\$0.00
1110 Dietas	\$4,472,330.00	\$0.00	\$4,472,330.00	\$4,472,330.00	\$0.00	\$996,636.00	\$3,475,694.00	\$3,475,694.00	\$996,636.00	\$996,636.00	\$0.00
1111 Dietas	\$4,472,330.00	\$0.00	\$4,472,330.00	\$4,472,330.00	\$0.00	\$996,636.00	\$3,475,694.00	\$3,475,694.00	\$996,636.00	\$996,636.00	\$0.00
1130 Sueldos base al personal permanente	\$27,718,080.00	\$863,451.00	\$28,581,531.00	\$28,581,531.00	\$0.00	\$7,653,754.00	\$20,927,777.00	\$20,927,777.00	\$7,653,754.00	\$7,653,754.00	\$0.00
1131 Sueldos al personal de base	\$27,718,080.00	\$863,451.00	\$28,581,531.00	\$28,581,531.00	\$0.00	\$7,653,754.00	\$20,927,777.00	\$20,927,777.00	\$7,653,754.00	\$7,653,754.00	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$180,000.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$0.00	\$0.00
1220 Sueldos base al personal eventual	\$180,000.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$0.00	\$0.00
1221 Sueldos base al personal eventual	\$180,000.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,093,000.00	\$16,090.00	\$2,109,090.00	\$2,109,090.00	\$0.00	\$70,522.00	\$2,038,568.00	\$2,038,568.00	\$70,522.00	\$70,522.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$1,700,220.00	\$0.00	\$1,700,220.00	\$1,700,220.00	\$0.00	\$0.00	\$1,700,220.00	\$1,700,220.00	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$1,700,220.00	\$0.00	\$1,700,220.00	\$1,700,220.00	\$0.00	\$0.00	\$1,700,220.00	\$1,700,220.00	\$0.00	\$0.00	\$0.00
1330 Horas extraordinarias	\$392,780.00	\$16,090.00	\$408,870.00	\$408,870.00	\$0.00	\$70,522.00	\$338,348.00	\$338,348.00	\$70,522.00	\$70,522.00	\$0.00
1331 Horas extraordinarias	\$392,780.00	\$16,090.00	\$408,870.00	\$408,870.00	\$0.00	\$70,522.00	\$338,348.00	\$338,348.00	\$70,522.00	\$70,522.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$741,850.00	\$0.00	\$741,850.00	\$741,850.00	\$0.00	\$0.00	\$741,850.00	\$741,850.00	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$741,850.00	\$0.00	\$741,850.00	\$741,850.00	\$0.00	\$0.00	\$741,850.00	\$741,850.00	\$0.00	\$0.00	\$0.00
1521 Liquidaciones por Indemnizaciones y por Sueldos y Salar	\$741,850.00	\$0.00	\$741,850.00	\$741,850.00	\$0.00	\$0.00	\$741,850.00	\$741,850.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$2,409,190.00	\$430,477.41	\$2,839,667.41	\$453,984.37	\$2,385,683.04	\$453,984.37	\$0.00	\$2,385,683.04	\$453,984.37	\$453,984.37	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$865,740.00	-\$1,411.23	\$864,328.77	\$70,492.32	\$793,836.45	\$70,492.32	\$0.00	\$793,836.45	\$70,492.32	\$70,492.32	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$420,000.00	\$0.00	\$420,000.00	\$70,492.32	\$349,507.68	\$70,492.32	\$0.00	\$349,507.68	\$70,492.32	\$70,492.32	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$420,000.00	\$0.00	\$420,000.00	\$70,492.32	\$349,507.68	\$70,492.32	\$0.00	\$349,507.68	\$70,492.32	\$70,492.32	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$208,220.00	-\$1,411.23	\$206,808.77	\$0.00	\$206,808.77	\$0.00	\$0.00	\$206,808.77	\$0.00	\$0.00	\$0.00
2121 Material y útiles de impresión y reproducción	\$208,220.00	-\$1,411.23	\$206,808.77	\$0.00	\$206,808.77	\$0.00	\$0.00	\$206,808.77	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$237,520.00	\$0.00	\$237,520.00	\$0.00	\$237,520.00	\$0.00	\$0.00	\$237,520.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$237,520.00	\$0.00	\$237,520.00	\$0.00	\$237,520.00	\$0.00	\$0.00	\$237,520.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$744,870.00	\$0.00	\$744,870.00	\$0.00	\$744,870.00	\$0.00	\$0.00	\$744,870.00	\$0.00	\$0.00	\$0.00
2410 Productos minerales no metálicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2411 Productos minerales no metálicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2420 Cemento y productos de concreto	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2421 Cemento y productos de concreto	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto											
2460	Material eléctrico y electrónico	\$284,870.00	\$0.00	\$284,870.00	\$0.00	\$284,870.00	\$0.00	\$0.00	\$284,870.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$284,870.00	\$0.00	\$284,870.00	\$0.00	\$284,870.00	\$0.00	\$0.00	\$284,870.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$317,680.00	-\$17,618.59	\$300,061.41	\$13,210.08	\$286,851.33	\$13,210.08	\$0.00	\$286,851.33	\$13,210.08	\$13,210.08	\$0.00
2510	Productos químicos básicos	\$67,680.00	-\$17,618.59	\$50,061.41	\$13,210.08	\$36,851.33	\$13,210.08	\$0.00	\$36,851.33	\$13,210.08	\$13,210.08	\$0.00
2511	Productos químicos básicos	\$67,680.00	-\$17,618.59	\$50,061.41	\$13,210.08	\$36,851.33	\$13,210.08	\$0.00	\$36,851.33	\$13,210.08	\$13,210.08	\$0.00
2530	Medicinas y productos farmacéuticos	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$450,000.00	\$450,000.00	\$300,000.00	\$150,000.00	\$300,000.00	\$0.00	\$150,000.00	\$300,000.00	\$300,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$450,000.00	\$450,000.00	\$300,000.00	\$150,000.00	\$300,000.00	\$0.00	\$150,000.00	\$300,000.00	\$300,000.00	\$0.00
2611	Combustible	\$0.00	\$450,000.00	\$450,000.00	\$300,000.00	\$150,000.00	\$300,000.00	\$0.00	\$150,000.00	\$300,000.00	\$300,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$70,000.00	\$58,096.00	\$128,096.00	\$68,870.74	\$59,225.26	\$68,870.74	\$0.00	\$59,225.26	\$68,870.74	\$68,870.74	\$0.00
2710	Vestuario y uniformes	\$0.00	\$58,096.00	\$58,096.00	\$18,096.00	\$40,000.00	\$18,096.00	\$0.00	\$40,000.00	\$18,096.00	\$18,096.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$58,096.00	\$58,096.00	\$18,096.00	\$40,000.00	\$18,096.00	\$0.00	\$40,000.00	\$18,096.00	\$18,096.00	\$0.00
2730	Artículos deportivos	\$70,000.00	\$0.00	\$70,000.00	\$50,774.74	\$19,225.26	\$50,774.74	\$0.00	\$19,225.26	\$50,774.74	\$50,774.74	\$0.00
2731	Artículos deportivos	\$70,000.00	\$0.00	\$70,000.00	\$50,774.74	\$19,225.26	\$50,774.74	\$0.00	\$19,225.26	\$50,774.74	\$50,774.74	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$410,900.00	-\$58,588.77	\$352,311.23	\$1,411.23	\$350,900.00	\$1,411.23	\$0.00	\$350,900.00	\$1,411.23	\$1,411.23	\$0.00
2910	Herramientas menores	\$260,000.00	-\$60,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$260,000.00	-\$60,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$120,900.00	\$0.00	\$120,900.00	\$0.00	\$120,900.00	\$0.00	\$0.00	\$120,900.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$120,900.00	\$0.00	\$120,900.00	\$0.00	\$120,900.00	\$0.00	\$0.00	\$120,900.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,411.23	\$1,411.23	\$1,411.23	\$0.00	\$1,411.23	\$0.00	\$0.00	\$1,411.23	\$1,411.23	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,411.23	\$1,411.23	\$1,411.23	\$0.00	\$1,411.23	\$0.00	\$0.00	\$1,411.23	\$1,411.23	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,231,880.00	\$24,938.70	\$4,256,818.70	\$596,610.36	\$3,660,208.34	\$596,610.36	\$0.00	\$3,660,208.34	\$596,610.36	\$596,610.36	\$0.00
3100	SERVICIOS BÁSICOS	\$62,680.00	\$0.00	\$62,680.00	\$8,158.00	\$54,522.00	\$8,158.00	\$0.00	\$54,522.00	\$8,158.00	\$8,158.00	\$0.00
3140	Telefonía tradicional	\$62,680.00	\$0.00	\$62,680.00	\$8,158.00	\$54,522.00	\$8,158.00	\$0.00	\$54,522.00	\$8,158.00	\$8,158.00	\$0.00
3141	Telefonía tradicional	\$62,680.00	\$0.00	\$62,680.00	\$8,158.00	\$54,522.00	\$8,158.00	\$0.00	\$54,522.00	\$8,158.00	\$8,158.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto											
3270	Arrendamiento de activos intangibles	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$1,912,430.00	\$60,000.00	\$1,972,430.00	\$449,990.12	\$1,522,439.88	\$449,990.12	\$0.00	\$1,522,439.88	\$449,990.12	\$449,990.12	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$1,350,900.00	\$0.00	\$1,350,900.00	\$225,327.84	\$1,125,572.16	\$225,327.84	\$0.00	\$1,125,572.16	\$225,327.84	\$225,327.84	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$1,350,900.00	\$0.00	\$1,350,900.00	\$225,327.84	\$1,125,572.16	\$225,327.84	\$0.00	\$1,125,572.16	\$225,327.84	\$225,327.84	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$78,880.00	\$60,000.00	\$138,880.00	\$108,996.24	\$29,883.76	\$108,996.24	\$0.00	\$29,883.76	\$108,996.24	\$108,996.24	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$78,880.00	\$60,000.00	\$138,880.00	\$108,996.24	\$29,883.76	\$108,996.24	\$0.00	\$29,883.76	\$108,996.24	\$108,996.24	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$156,900.00	\$0.00	\$156,900.00	\$0.00	\$156,900.00	\$0.00	\$0.00	\$156,900.00	\$0.00	\$0.00	\$0.00
3333	Servicios de digitalización	\$156,900.00	\$0.00	\$156,900.00	\$0.00	\$156,900.00	\$0.00	\$0.00	\$156,900.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$250,750.00	\$0.00	\$250,750.00	\$115,666.04	\$135,083.96	\$115,666.04	\$0.00	\$135,083.96	\$115,666.04	\$115,666.04	\$0.00
3361	Servicios de apoyo administrativo, traducción, fotocopiad	\$250,750.00	\$0.00	\$250,750.00	\$115,666.04	\$135,083.96	\$115,666.04	\$0.00	\$135,083.96	\$115,666.04	\$115,666.04	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$4,250.00	\$0.00	\$4,250.00	\$348.00	\$3,902.00	\$348.00	\$0.00	\$3,902.00	\$348.00	\$348.00	\$0.00
3410	Servicios financieros y bancarios	\$4,250.00	\$0.00	\$4,250.00	\$348.00	\$3,902.00	\$348.00	\$0.00	\$3,902.00	\$348.00	\$348.00	\$0.00
3412	Comisiones	\$4,250.00	\$0.00	\$4,250.00	\$348.00	\$3,902.00	\$348.00	\$0.00	\$3,902.00	\$348.00	\$348.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$770,020.00	-\$16,965.30	\$753,054.70	\$77,952.00	\$675,102.70	\$77,952.00	\$0.00	\$675,102.70	\$77,952.00	\$77,952.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$398,000.00	\$0.00	\$398,000.00	\$15,544.00	\$382,456.00	\$15,544.00	\$0.00	\$382,456.00	\$15,544.00	\$15,544.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$398,000.00	\$0.00	\$398,000.00	\$15,544.00	\$382,456.00	\$15,544.00	\$0.00	\$382,456.00	\$15,544.00	\$15,544.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$60,000.00	\$0.00	\$60,000.00	\$38,628.00	\$21,372.00	\$38,628.00	\$0.00	\$21,372.00	\$38,628.00	\$38,628.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$60,000.00	\$0.00	\$60,000.00	\$38,628.00	\$21,372.00	\$38,628.00	\$0.00	\$21,372.00	\$38,628.00	\$38,628.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$312,020.00	-\$16,965.30	\$295,054.70	\$23,780.00	\$271,274.70	\$23,780.00	\$0.00	\$271,274.70	\$23,780.00	\$23,780.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$312,020.00	-\$16,965.30	\$295,054.70	\$23,780.00	\$271,274.70	\$23,780.00	\$0.00	\$271,274.70	\$23,780.00	\$23,780.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$578,210.00	\$0.00	\$578,210.00	\$60,162.24	\$518,047.76	\$60,162.24	\$0.00	\$518,047.76	\$60,162.24	\$60,162.24	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$186,130.00	\$0.00	\$186,130.00	\$54,362.24	\$131,767.76	\$54,362.24	\$0.00	\$131,767.76	\$54,362.24	\$54,362.24	\$0.00
3611	Gastos de difusión e información	\$26,130.00	\$0.00	\$26,130.00	\$0.00	\$26,130.00	\$0.00	\$0.00	\$26,130.00	\$0.00	\$0.00	\$0.00
3614	Periódicos y revistas	\$160,000.00	\$0.00	\$160,000.00	\$54,362.24	\$105,637.76	\$54,362.24	\$0.00	\$105,637.76	\$54,362.24	\$54,362.24	\$0.00
3660	Servicio de creación y difusión de contenido exclusivamei	\$392,080.00	\$0.00	\$392,080.00	\$5,800.00	\$386,280.00	\$5,800.00	\$0.00	\$386,280.00	\$5,800.00	\$5,800.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivamei	\$392,080.00	\$0.00	\$392,080.00	\$5,800.00	\$386,280.00	\$5,800.00	\$0.00	\$386,280.00	\$5,800.00	\$5,800.00	\$0.00
3800	SERVICIOS OFICIALES	\$874,290.00	-\$18,096.00	\$856,194.00	\$0.00	\$856,194.00	\$0.00	\$0.00	\$856,194.00	\$0.00	\$0.00	\$0.00
3810	Gastos de ceremonial	\$270,850.00	-\$18,096.00	\$252,754.00	\$0.00	\$252,754.00	\$0.00	\$0.00	\$252,754.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$270,850.00	-\$18,096.00	\$252,754.00	\$0.00	\$252,754.00	\$0.00	\$0.00	\$252,754.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$603,440.00	\$0.00	\$603,440.00	\$0.00	\$603,440.00	\$0.00	\$0.00	\$603,440.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE CHEMAX

Estado de Yucatán

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019

Fecha y hora de Impresión | 20/may./2019
10:35 a. m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3821	Gastos de orden social y cultural	\$603,440.00	\$0.00	\$603,440.00	\$0.00	\$603,440.00	\$0.00	\$0.00	\$603,440.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$14,640,000.00	-\$1,129,38...	\$13,510,616.00	\$3,176,106.40	\$10,334,509.60	\$3,176,106.40	\$0.00	\$10,334,509.60	\$3,176,106.40	\$3,176,106.40	\$0.00
4400	AYUDAS SOCIALES	\$14,640,000.00	-\$1,129,38...	\$13,510,616.00	\$3,176,106.40	\$10,334,509.60	\$3,176,106.40	\$0.00	\$10,334,509.60	\$3,176,106.40	\$3,176,106.40	\$0.00
4410	Ayudas sociales a personas	\$14,640,000.00	-\$1,129,38...	\$13,510,616.00	\$3,176,106.40	\$10,334,509.60	\$3,176,106.40	\$0.00	\$10,334,509.60	\$3,176,106.40	\$3,176,106.40	\$0.00
4411	Ayudas sociales	\$14,640,000.00	-\$1,129,38...	\$13,510,616.00	\$3,176,106.40	\$10,334,509.60	\$3,176,106.40	\$0.00	\$10,334,509.60	\$3,176,106.40	\$3,176,106.40	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$100,000.00	\$34,583.89	\$134,583.89	\$56,930.04	\$77,653.85	\$56,930.04	\$0.00	\$77,653.85	\$56,930.04	\$56,930.04	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$100,000.00	\$0.00	\$100,000.00	\$22,346.15	\$77,653.85	\$22,346.15	\$0.00	\$77,653.85	\$22,346.15	\$22,346.15	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$100,000.00	\$0.00	\$100,000.00	\$22,346.15	\$77,653.85	\$22,346.15	\$0.00	\$77,653.85	\$22,346.15	\$22,346.15	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$100,000.00	\$0.00	\$100,000.00	\$22,346.15	\$77,653.85	\$22,346.15	\$0.00	\$77,653.85	\$22,346.15	\$22,346.15	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$34,583.89	\$34,583.89	\$34,583.89	\$0.00	\$34,583.89	\$0.00	\$0.00	\$34,583.89	\$34,583.89	\$0.00
5690	Otros equipos	\$0.00	\$34,583.89	\$34,583.89	\$34,583.89	\$0.00	\$34,583.89	\$0.00	\$0.00	\$34,583.89	\$34,583.89	\$0.00
5691	Otros equipos	\$0.00	\$34,583.89	\$34,583.89	\$34,583.89	\$0.00	\$34,583.89	\$0.00	\$0.00	\$34,583.89	\$34,583.89	\$0.00
9000	DEUDA PÚBLICA	\$120,000.00	\$0.00	\$120,000.00	\$108,227.22	\$11,772.78	\$108,227.22	\$0.00	\$11,772.78	\$108,227.22	\$108,227.22	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$120,000.00	\$0.00	\$120,000.00	\$108,227.22	\$11,772.78	\$108,227.22	\$0.00	\$11,772.78	\$108,227.22	\$108,227.22	\$0.00
9910	ADEFAS	\$120,000.00	\$0.00	\$120,000.00	\$108,227.22	\$11,772.78	\$108,227.22	\$0.00	\$11,772.78	\$108,227.22	\$108,227.22	\$0.00
9911	ADEFAS	\$120,000.00	\$0.00	\$120,000.00	\$108,227.22	\$11,772.78	\$108,227.22	\$0.00	\$11,772.78	\$108,227.22	\$108,227.22	\$0.00
PARTICIPACIONES		\$56,706,330.00	\$240,15...	\$56,946,487.00	\$40,476,659.39	\$16,469,827.61	\$13,112,770.39	\$27,363,889...	\$43,833,716...	\$13,112,770.39	\$13,112,770.39	\$0.00
PARTICIPACIONES		\$56,706,330.00	\$240,15...	\$56,946,487.00	\$40,476,659.39	\$16,469,827.61	\$13,112,770.39	\$27,363,889...	\$43,833,716...	\$13,112,770.39	\$13,112,770.39	\$0.00
250105 FORTALECIMIENTO												
2500 FONDO PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS												
1000	SERVICIOS PERSONALES	\$5,509,320.00	\$0.00	\$5,509,320.00	\$5,509,320.00	\$0.00	\$756,499.19	\$4,752,820.81	\$4,752,820.81	\$756,499.19	\$756,499.19	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$5,052,470.00	\$0.00	\$5,052,470.00	\$5,052,470.00	\$0.00	\$746,858.19	\$4,305,611.81	\$4,305,611.81	\$746,858.19	\$746,858.19	\$0.00
1130	Sueldos base al personal permanente	\$5,052,470.00	\$0.00	\$5,052,470.00	\$5,052,470.00	\$0.00	\$746,858.19	\$4,305,611.81	\$4,305,611.81	\$746,858.19	\$746,858.19	\$0.00
1131	Sueldos al personal de base	\$5,052,470.00	\$0.00	\$5,052,470.00	\$5,052,470.00	\$0.00	\$746,858.19	\$4,305,611.81	\$4,305,611.81	\$746,858.19	\$746,858.19	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$356,850.00	\$0.00	\$356,850.00	\$356,850.00	\$0.00	\$9,641.00	\$347,209.00	\$347,209.00	\$9,641.00	\$9,641.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$276,850.00	\$0.00	\$276,850.00	\$276,850.00	\$0.00	\$0.00	\$276,850.00	\$276,850.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$276,850.00	\$0.00	\$276,850.00	\$276,850.00	\$0.00	\$0.00	\$276,850.00	\$276,850.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$9,641.00	\$70,359.00	\$70,359.00	\$9,641.00	\$9,641.00	\$0.00
1331	Horas extraordinarias	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$9,641.00	\$70,359.00	\$70,359.00	\$9,641.00	\$9,641.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE CHEMAX

Estado de Yucatán

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019

Fecha y 20/may./2019

hora de Impresión 10:35 a. m.

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1520	Indemnizaciones	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1521	Liquidaciones por Indemnizaciones y por Sueldos y Salar	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$8,884,142.00	-\$55,680.00	\$8,828,462.00	\$1,554,750.24	\$7,273,711.76	\$1,554,750.24	\$0.00	\$7,273,711.76	\$1,554,750.24	\$1,554,750.24	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$275,080.00	\$0.00	\$275,080.00	\$0.00	\$275,080.00	\$0.00	\$0.00	\$275,080.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$275,080.00	\$0.00	\$275,080.00	\$0.00	\$275,080.00	\$0.00	\$0.00	\$275,080.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$275,080.00	\$0.00	\$275,080.00	\$0.00	\$275,080.00	\$0.00	\$0.00	\$275,080.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$3,548,542.00	-\$50,000.00	\$3,498,542.00	\$786,924.15	\$2,711,617.85	\$786,924.15	\$0.00	\$2,711,617.85	\$786,924.15	\$786,924.15	\$0.00
2410	Productos minerales no metálicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$2,500,000.00	-\$50,000.00	\$2,450,000.00	\$773,741.68	\$1,676,258.32	\$773,741.68	\$0.00	\$1,676,258.32	\$773,741.68	\$773,741.68	\$0.00
2461	Material eléctrico y electrónico	\$2,500,000.00	-\$50,000.00	\$2,450,000.00	\$773,741.68	\$1,676,258.32	\$773,741.68	\$0.00	\$1,676,258.32	\$773,741.68	\$773,741.68	\$0.00
2470	Artículos metálicos para la construcción	\$80,000.00	\$0.00	\$80,000.00	\$1,849.27	\$78,150.73	\$1,849.27	\$0.00	\$78,150.73	\$1,849.27	\$1,849.27	\$0.00
2471	Artículos metálicos para la construcción	\$80,000.00	\$0.00	\$80,000.00	\$1,849.27	\$78,150.73	\$1,849.27	\$0.00	\$78,150.73	\$1,849.27	\$1,849.27	\$0.00
2480	Materiales complementarios	\$60,092.00	\$0.00	\$60,092.00	\$0.00	\$60,092.00	\$0.00	\$0.00	\$60,092.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$60,092.00	\$0.00	\$60,092.00	\$0.00	\$60,092.00	\$0.00	\$0.00	\$60,092.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$688,450.00	\$0.00	\$688,450.00	\$11,333.20	\$677,116.80	\$11,333.20	\$0.00	\$677,116.80	\$11,333.20	\$11,333.20	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$688,450.00	\$0.00	\$688,450.00	\$11,333.20	\$677,116.80	\$11,333.20	\$0.00	\$677,116.80	\$11,333.20	\$11,333.20	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$171,520.00	\$0.00	\$171,520.00	\$0.00	\$171,520.00	\$0.00	\$0.00	\$171,520.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$111,520.00	\$0.00	\$111,520.00	\$0.00	\$111,520.00	\$0.00	\$0.00	\$111,520.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$111,520.00	\$0.00	\$111,520.00	\$0.00	\$111,520.00	\$0.00	\$0.00	\$111,520.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,018,450.00	-\$5,680.00	\$4,012,770.00	\$505,585.40	\$3,507,184.60	\$505,585.40	\$0.00	\$3,507,184.60	\$505,585.40	\$505,585.40	\$0.00
2610	Combustibles, lubricantes y aditivos	\$4,018,450.00	-\$5,680.00	\$4,012,770.00	\$505,585.40	\$3,507,184.60	\$505,585.40	\$0.00	\$3,507,184.60	\$505,585.40	\$505,585.40	\$0.00
2611	Combustible	\$4,018,450.00	-\$5,680.00	\$3,962,770.00	\$500,000.00	\$3,462,770.00	\$500,000.00	\$0.00	\$3,462,770.00	\$500,000.00	\$500,000.00	\$0.00
2612	Lubricantes y aditivos	\$0.00	\$50,000.00	\$50,000.00	\$5,585.40	\$44,414.60	\$5,585.40	\$0.00	\$44,414.60	\$5,585.40	\$5,585.40	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$214,920.00	\$0.00	\$214,920.00	\$156,119.25	\$58,800.75	\$156,119.25	\$0.00	\$58,800.75	\$156,119.25	\$156,119.25	\$0.00
2710	Vestuario y uniformes	\$90,000.00	\$0.00	\$90,000.00	\$63,828.87	\$26,171.13	\$63,828.87	\$0.00	\$26,171.13	\$63,828.87	\$63,828.87	\$0.00
2711	Vestuario y uniformes	\$90,000.00	\$0.00	\$90,000.00	\$63,828.87	\$26,171.13	\$63,828.87	\$0.00	\$26,171.13	\$63,828.87	\$63,828.87	\$0.00
2720	Prendas de seguridad y protección personal	\$124,920.00	\$0.00	\$124,920.00	\$92,290.38	\$32,629.62	\$92,290.38	\$0.00	\$32,629.62	\$92,290.38	\$92,290.38	\$0.00
2721	Prendas de seguridad y protección personal	\$124,920.00	\$0.00	\$124,920.00	\$92,290.38	\$32,629.62	\$92,290.38	\$0.00	\$32,629.62	\$92,290.38	\$92,290.38	\$0.00



MUNICIPIO DE CHEMAX
Estado de Yucatán

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019

Fecha y hora de Impresión | 20/may./2019
10:35 a. m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$655,630.00	\$0.00	\$655,630.00	\$106,121.44	\$549,508.56	\$106,121.44	\$0.00	\$549,508.56	\$106,121.44	\$106,121.44	\$0.00
2910	Herramientas menores	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$505,630.00	\$0.00	\$505,630.00	\$106,121.44	\$399,508.56	\$106,121.44	\$0.00	\$399,508.56	\$106,121.44	\$106,121.44	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$505,630.00	\$0.00	\$505,630.00	\$106,121.44	\$399,508.56	\$106,121.44	\$0.00	\$399,508.56	\$106,121.44	\$106,121.44	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$8,716,090.00	\$0.00	\$8,716,090.00	\$997,504.94	\$7,718,585.06	\$997,504.94	\$0.00	\$7,718,585.06	\$997,504.94	\$997,504.94	\$0.00
3100	SERVICIOS BÁSICOS	\$8,434,260.00	\$0.00	\$8,434,260.00	\$957,712.30	\$7,476,547.70	\$957,712.30	\$0.00	\$7,476,547.70	\$957,712.30	\$957,712.30	\$0.00
3110	Energía eléctrica	\$8,304,260.00	\$0.00	\$8,304,260.00	\$897,529.30	\$7,406,730.70	\$897,529.30	\$0.00	\$7,406,730.70	\$897,529.30	\$897,529.30	\$0.00
3111	Energía eléctrica	\$8,304,260.00	\$0.00	\$8,304,260.00	\$897,529.30	\$7,406,730.70	\$897,529.30	\$0.00	\$7,406,730.70	\$897,529.30	\$897,529.30	\$0.00
3130	Agua	\$130,000.00	\$0.00	\$130,000.00	\$60,183.00	\$69,817.00	\$60,183.00	\$0.00	\$69,817.00	\$60,183.00	\$60,183.00	\$0.00
3131	Agua	\$130,000.00	\$0.00	\$130,000.00	\$60,183.00	\$69,817.00	\$60,183.00	\$0.00	\$69,817.00	\$60,183.00	\$60,183.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$5,000.00	\$0.00	\$5,000.00	\$392.08	\$4,607.92	\$392.08	\$0.00	\$4,607.92	\$392.08	\$392.08	\$0.00
3410	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$392.08	\$4,607.92	\$392.08	\$0.00	\$4,607.92	\$392.08	\$392.08	\$0.00
3412	Comisiones	\$5,000.00	\$0.00	\$5,000.00	\$392.08	\$4,607.92	\$392.08	\$0.00	\$4,607.92	\$392.08	\$392.08	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$276,830.00	\$0.00	\$276,830.00	\$39,400.56	\$237,429.44	\$39,400.56	\$0.00	\$237,429.44	\$39,400.56	\$39,400.56	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$155,230.00	\$0.00	\$155,230.00	\$39,400.56	\$115,829.44	\$39,400.56	\$0.00	\$115,829.44	\$39,400.56	\$39,400.56	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$155,230.00	\$0.00	\$155,230.00	\$39,400.56	\$115,829.44	\$39,400.56	\$0.00	\$115,829.44	\$39,400.56	\$39,400.56	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$53,600.00	\$0.00	\$53,600.00	\$0.00	\$53,600.00	\$0.00	\$0.00	\$53,600.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$53,600.00	\$0.00	\$53,600.00	\$0.00	\$53,600.00	\$0.00	\$0.00	\$53,600.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$342,380.00	\$55,680.00	\$398,060.00	\$55,680.00	\$342,380.00	\$55,680.00	\$0.00	\$342,380.00	\$55,680.00	\$55,680.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$342,380.00	\$55,680.00	\$398,060.00	\$55,680.00	\$342,380.00	\$55,680.00	\$0.00	\$342,380.00	\$55,680.00	\$55,680.00	\$0.00
5610	Maquinaria y equipo agropecuario	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5620	Maquinaria y equipo industrial	\$89,850.00	\$0.00	\$89,850.00	\$0.00	\$89,850.00	\$0.00	\$0.00	\$89,850.00	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$89,850.00	\$0.00	\$89,850.00	\$0.00	\$89,850.00	\$0.00	\$0.00	\$89,850.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$55,680.00	\$55,680.00	\$55,680.00	\$0.00	\$55,680.00	\$0.00	\$0.00	\$55,680.00	\$55,680.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$55,680.00	\$55,680.00	\$55,680.00	\$0.00	\$55,680.00	\$0.00	\$0.00	\$55,680.00	\$55,680.00	\$0.00



MUNICIPIO DE CHEMAX
Estado de Yucatán

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019

Fecha y hora de Impresión | 20/may./2019
10:35 a. m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
5660	Equipos de generación eléctrica, aparatos y accesorios el	\$89,900.00	\$0.00	\$89,900.00	\$0.00	\$89,900.00	\$0.00	\$0.00	\$89,900.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios el	\$89,900.00	\$0.00	\$89,900.00	\$0.00	\$89,900.00	\$0.00	\$0.00	\$89,900.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$147,630.00	\$0.00	\$147,630.00	\$0.00	\$147,630.00	\$0.00	\$0.00	\$147,630.00	\$0.00	\$0.00	\$0.00
5691	Otros equipos	\$147,630.00	\$0.00	\$147,630.00	\$0.00	\$147,630.00	\$0.00	\$0.00	\$147,630.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$150,000.00	\$0.00	\$150,000.00	\$9,918.00	\$140,082.00	\$9,918.00	\$0.00	\$140,082.00	\$9,918.00	\$9,918.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (/	\$150,000.00	\$0.00	\$150,000.00	\$9,918.00	\$140,082.00	\$9,918.00	\$0.00	\$140,082.00	\$9,918.00	\$9,918.00	\$0.00
9910	ADEFAS	\$150,000.00	\$0.00	\$150,000.00	\$9,918.00	\$140,082.00	\$9,918.00	\$0.00	\$140,082.00	\$9,918.00	\$9,918.00	\$0.00
9911	ADEFAS	\$150,000.00	\$0.00	\$150,000.00	\$9,918.00	\$140,082.00	\$9,918.00	\$0.00	\$140,082.00	\$9,918.00	\$9,918.00	\$0.00
FONDO PARA EL FORTALECIMIENTO DE 2506 FONDO PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS EJERCICIO ANTERIOR		\$23,601,932.00	\$0.00	\$23,601,932.00	\$8,127,173.18	\$15,474,758.82	\$3,374,352.37	\$4,752,820.81	\$20,227,579...	\$3,374,352.37	\$3,374,352.37	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
2611	Combustible	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$196.04	\$196.04	\$196.04	\$0.00	\$196.04	\$0.00	\$0.00	\$196.04	\$196.04	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$196.04	\$196.04	\$196.04	\$0.00	\$196.04	\$0.00	\$0.00	\$196.04	\$196.04	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$196.04	\$196.04	\$196.04	\$0.00	\$196.04	\$0.00	\$0.00	\$196.04	\$196.04	\$0.00
3412	Comisiones	\$0.00	\$196.04	\$196.04	\$196.04	\$0.00	\$196.04	\$0.00	\$0.00	\$196.04	\$196.04	\$0.00
FONDO PARA EL FORTALECIMIENTO DE		\$0.00	\$100,19...	\$100,196.04	\$100,196.04	\$0.00	\$100,196.04	\$0.00	\$0.00	\$100,196.04	\$100,196.04	\$0.00
FORTALECIMIENTO		\$23,601,932.00	\$100,19...	\$23,702,128.04	\$8,227,369.22	\$15,474,758.82	\$3,474,548.41	\$4,752,820.81	\$20,227,579...	\$3,474,548.41	\$3,474,548.41	\$0.00
250107 FOPADEM Fondo de pavimentcion y Espacios Deportivos para Municipios												
2502 FOPADEM												
6000	INVERSIÓN PÚBLICA	\$48,000,000.00	\$0.00	\$48,000,000.00	\$0.00	\$48,000,000.00	\$0.00	\$0.00	\$48,000,000.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$48,000,000.00	\$0.00	\$48,000,000.00	\$0.00	\$48,000,000.00	\$0.00	\$0.00	\$48,000,000.00	\$0.00	\$0.00	\$0.00
6210	Edificación habitacional	\$48,000,000.00	\$0.00	\$48,000,000.00	\$0.00	\$48,000,000.00	\$0.00	\$0.00	\$48,000,000.00	\$0.00	\$0.00	\$0.00
6211	Edificación habitacional	\$48,000,000.00	\$0.00	\$48,000,000.00	\$0.00	\$48,000,000.00	\$0.00	\$0.00	\$48,000,000.00	\$0.00	\$0.00	\$0.00
FOPADEM		\$48,000,000.00	\$0.00	\$48,000,000.00	\$0.00	\$48,000,000.00	\$0.00	\$0.00	\$48,000,000...	\$0.00	\$0.00	\$0.00
FOPADEM Fondo de pavimentcion y Esp:		\$48,000,000.00	\$0.00	\$48,000,000.00	\$0.00	\$48,000,000.00	\$0.00	\$0.00	\$48,000,000...	\$0.00	\$0.00	\$0.00



MUNICIPIO DE CHEMAX
Estado de Yucatán

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019

Fecha y hora de Impresión | 20/may./2019
10:35 a. m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
250121 Infraestructura Urbanizacion											
2501 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL											
6000 INVERSIÓN PÚBLICA	\$20,437,374.00	\$0.00	\$20,437,374.00	\$0.00	\$20,437,374.00	\$0.00	\$0.00	\$20,437,374.00	\$0.00	\$0.00	\$0.00
6200 OBRA PÚBLICA EN BIENES PROPIOS	\$20,437,374.00	\$0.00	\$20,437,374.00	\$0.00	\$20,437,374.00	\$0.00	\$0.00	\$20,437,374.00	\$0.00	\$0.00	\$0.00
6250 Construcción de vías de comunicación	\$20,437,374.00	\$0.00	\$20,437,374.00	\$0.00	\$20,437,374.00	\$0.00	\$0.00	\$20,437,374.00	\$0.00	\$0.00	\$0.00
6251 Construcción de vías de comunicación	\$20,437,374.00	\$0.00	\$20,437,374.00	\$0.00	\$20,437,374.00	\$0.00	\$0.00	\$20,437,374.00	\$0.00	\$0.00	\$0.00
FONDO DE INFRAESTRUCTURA SOCIAL	\$20,437,374.00	\$0.00	\$20,437,374.00	\$0.00	\$20,437,374.00	\$0.00	\$0.00	\$20,437,374...	\$0.00	\$0.00	\$0.00
Infraestructura Urbanizacion	\$20,437,374.00	\$0.00	\$20,437,374.00	\$0.00	\$20,437,374.00	\$0.00	\$0.00	\$20,437,374...	\$0.00	\$0.00	\$0.00
250122 Infraestructura Electrificacion y Agua											
2501 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL											
6000 INVERSIÓN PÚBLICA	\$12,262,425.00	\$0.00	\$12,262,425.00	\$0.00	\$12,262,425.00	\$0.00	\$0.00	\$12,262,425.00	\$0.00	\$0.00	\$0.00
6200 OBRA PÚBLICA EN BIENES PROPIOS	\$12,262,425.00	\$0.00	\$12,262,425.00	\$0.00	\$12,262,425.00	\$0.00	\$0.00	\$12,262,425.00	\$0.00	\$0.00	\$0.00
6230 Construcción de obras para el abastecimiento de agua, p	\$12,262,425.00	\$0.00	\$12,262,425.00	\$0.00	\$12,262,425.00	\$0.00	\$0.00	\$12,262,425.00	\$0.00	\$0.00	\$0.00
6231 Construcción de obras para el abastecimiento de agua, p	\$12,262,425.00	\$0.00	\$12,262,425.00	\$0.00	\$12,262,425.00	\$0.00	\$0.00	\$12,262,425.00	\$0.00	\$0.00	\$0.00
FONDO DE INFRAESTRUCTURA SOCIAL	\$12,262,425.00	\$0.00	\$12,262,425.00	\$0.00	\$12,262,425.00	\$0.00	\$0.00	\$12,262,425...	\$0.00	\$0.00	\$0.00
Infraestructura Electrificacion y Agua	\$12,262,425.00	\$0.00	\$12,262,425.00	\$0.00	\$12,262,425.00	\$0.00	\$0.00	\$12,262,425...	\$0.00	\$0.00	\$0.00
250123 Infraestructura Salud											
2501 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL											
6000 INVERSIÓN PÚBLICA	\$24,524,849.00	\$0.00	\$24,524,849.00	\$0.00	\$24,524,849.00	\$0.00	\$0.00	\$24,524,849.00	\$0.00	\$0.00	\$0.00
6200 OBRA PÚBLICA EN BIENES PROPIOS	\$24,524,849.00	\$0.00	\$24,524,849.00	\$0.00	\$24,524,849.00	\$0.00	\$0.00	\$24,524,849.00	\$0.00	\$0.00	\$0.00
6220 Edificación no habitacional	\$24,524,849.00	\$0.00	\$24,524,849.00	\$0.00	\$24,524,849.00	\$0.00	\$0.00	\$24,524,849.00	\$0.00	\$0.00	\$0.00
6221 Edificación no habitacional	\$24,524,849.00	\$0.00	\$24,524,849.00	\$0.00	\$24,524,849.00	\$0.00	\$0.00	\$24,524,849.00	\$0.00	\$0.00	\$0.00
FONDO DE INFRAESTRUCTURA SOCIAL	\$24,524,849.00	\$0.00	\$24,524,849.00	\$0.00	\$24,524,849.00	\$0.00	\$0.00	\$24,524,849...	\$0.00	\$0.00	\$0.00
Infraestructura Salud	\$24,524,849.00	\$0.00	\$24,524,849.00	\$0.00	\$24,524,849.00	\$0.00	\$0.00	\$24,524,849...	\$0.00	\$0.00	\$0.00



MUNICIPIO DE CHEMAX
Estado de Yucatán

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019

Fecha y hora de Impresión | 20/may./2019
10:35 a. m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
250124 Infraestructura Educativa											
2501 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL											
6000 INVERSIÓN PÚBLICA	\$8,174,950.00	\$0.00	\$8,174,950.00	\$0.00	\$8,174,950.00	\$0.00	\$0.00	\$8,174,950.00	\$0.00	\$0.00	\$0.00
6200 OBRA PÚBLICA EN BIENES PROPIOS	\$8,174,950.00	\$0.00	\$8,174,950.00	\$0.00	\$8,174,950.00	\$0.00	\$0.00	\$8,174,950.00	\$0.00	\$0.00	\$0.00
6220 Edificación no habitacional	\$8,174,950.00	\$0.00	\$8,174,950.00	\$0.00	\$8,174,950.00	\$0.00	\$0.00	\$8,174,950.00	\$0.00	\$0.00	\$0.00
6221 Edificación no habitacional	\$8,174,950.00	\$0.00	\$8,174,950.00	\$0.00	\$8,174,950.00	\$0.00	\$0.00	\$8,174,950.00	\$0.00	\$0.00	\$0.00
FONDO DE INFRAESTRUCTURA SOCIAL	\$8,174,950.00	\$0.00	\$8,174,950.00	\$0.00	\$8,174,950.00	\$0.00	\$0.00	\$8,174,950.00	\$0.00	\$0.00	\$0.00
Infraestructura Educativa	\$8,174,950.00	\$0.00	\$8,174,950.00	\$0.00	\$8,174,950.00	\$0.00	\$0.00	\$8,174,950.00	\$0.00	\$0.00	\$0.00
250125 Infraestructura Gastos											
2501 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL											
3000 SERVICIOS GENERALES	\$2,452,417.00	\$0.00	\$2,452,417.00	\$0.00	\$2,452,417.00	\$0.00	\$0.00	\$2,452,417.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$2,452,417.00	\$0.00	\$2,452,417.00	\$0.00	\$2,452,417.00	\$0.00	\$0.00	\$2,452,417.00	\$0.00	\$0.00	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$2,452,417.00	\$0.00	\$2,452,417.00	\$0.00	\$2,452,417.00	\$0.00	\$0.00	\$2,452,417.00	\$0.00	\$0.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades	\$2,452,417.00	\$0.00	\$2,452,417.00	\$0.00	\$2,452,417.00	\$0.00	\$0.00	\$2,452,417.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,635,057.00	\$0.00	\$1,635,057.00	\$0.00	\$1,635,057.00	\$0.00	\$0.00	\$1,635,057.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,635,057.00	\$0.00	\$1,635,057.00	\$0.00	\$1,635,057.00	\$0.00	\$0.00	\$1,635,057.00	\$0.00	\$0.00	\$0.00
5190 Otros mobiliarios y equipos de administración	\$1,635,057.00	\$0.00	\$1,635,057.00	\$0.00	\$1,635,057.00	\$0.00	\$0.00	\$1,635,057.00	\$0.00	\$0.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$1,635,057.00	\$0.00	\$1,635,057.00	\$0.00	\$1,635,057.00	\$0.00	\$0.00	\$1,635,057.00	\$0.00	\$0.00	\$0.00
FONDO DE INFRAESTRUCTURA SOCIAL	\$4,087,474.00	\$0.00	\$4,087,474.00	\$0.00	\$4,087,474.00	\$0.00	\$0.00	\$4,087,474.00	\$0.00	\$0.00	\$0.00
Infraestructura Gastos	\$4,087,474.00	\$0.00	\$4,087,474.00	\$0.00	\$4,087,474.00	\$0.00	\$0.00	\$4,087,474.00	\$0.00	\$0.00	\$0.00
250127 Infraestructura habitacional											
2501 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL											
6000 INVERSIÓN PÚBLICA	\$12,262,424.00	\$0.00	\$12,262,424.00	\$0.00	\$12,262,424.00	\$0.00	\$0.00	\$12,262,424.00	\$0.00	\$0.00	\$0.00
6200 OBRA PÚBLICA EN BIENES PROPIOS	\$12,262,424.00	\$0.00	\$12,262,424.00	\$0.00	\$12,262,424.00	\$0.00	\$0.00	\$12,262,424.00	\$0.00	\$0.00	\$0.00
6210 Edificación habitacional	\$12,262,424.00	\$0.00	\$12,262,424.00	\$0.00	\$12,262,424.00	\$0.00	\$0.00	\$12,262,424.00	\$0.00	\$0.00	\$0.00
6211 Edificación habitacional	\$12,262,424.00	\$0.00	\$12,262,424.00	\$0.00	\$12,262,424.00	\$0.00	\$0.00	\$12,262,424.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE CHEMAX

Estado de Yucatán

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019

Fecha y hora de Impresión | 20/may./2019
10:35 a. m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
FONDO DE INFRAESTRUCTURA SOCIAL	\$12,262,424.00	\$0.00	\$12,262,424.00	\$0.00	\$12,262,424.00	\$0.00	\$0.00	\$12,262,424...	\$0.00	\$0.00	\$0.00
Infraestructura habitacional	\$12,262,424.00	\$0.00	\$12,262,424.00	\$0.00	\$12,262,424.00	\$0.00	\$0.00	\$12,262,424...	\$0.00	\$0.00	\$0.00
Total Final	\$210,057,758.00	\$340,353.04	\$210,398,111.04	\$48,704,028.61	\$161,694,082.43	\$16,587,318.80	\$32,116,709.81	\$193,810,792.24	\$16,587,318.80	\$16,587,318.80	\$0.00

C. LUCIO BALAM HERRERA
PRESIDENTE MUNICIPAL

C. LUIS DEMETRIO BALAM CAUICH
TESORERO MUNICIPAL

C. KINIL MOOH SUSANO
SECRETARIO MUNICIPAL

C. UITZIL CHIMAL DEMETRIA
SINDICO MUNICIPAL