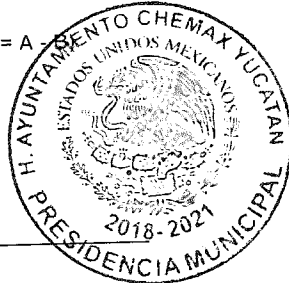



| Concepto | Estimado | Devengado | Pagado |
|---|-------------------------|-------------------------|-------------------------|
| I. Ingresos Presupuestarios (I=1+2) | \$201,861,920.00 | \$139,685,535.18 | \$128,943,187.18 |
| 1. Ingresos del Gobierno de la Entidad Federativa | \$201,861,920.00 | \$139,685,535.18 | \$128,943,187.18 |
| 2. Ingresos del Sector Paraestatal | \$0.00 | \$0.00 | \$0.00 |
| II. Egresos Presupuestarios (II=3+4) | \$201,261,920.00 | \$53,402,748.05 | \$53,402,748.05 |
| 3. Egresos del Gobierno de la Entidad Federativa | \$201,261,920.00 | \$53,402,748.05 | \$53,402,748.05 |
| 4. Egresos del Sector Paraestatal | \$0.00 | \$0.00 | \$0.00 |
| III. Balance Presupuestario (Superávit o Déficit) (III = I - II) | \$600,000.00 | \$86,282,787.13 | \$75,540,439.13 |

| Concepto | Estimado | Devengado | Pagado |
|--|--------------|-----------------|-----------------|
| III. Balance Presupuestario (Superávit o Déficit) | \$600,000.00 | \$86,282,787.13 | \$75,540,439.13 |
| IV. Intereses, Comisiones y Gastos de la Deuda | \$0.00 | \$0.00 | \$0.00 |
| V. Balance Primario (Superávit o Déficit) (V= III - IV) | \$600,000.00 | \$86,282,787.13 | \$75,540,439.13 |

| Concepto | Estimado | Devengado | Pagado |
|---|---------------|-----------|--------|
| A. Financiamiento | \$0.00 | \$0.00 | \$0.00 |
| B. Amortización de la deuda | \$600,000.00 | \$0.00 | \$0.00 |
| C. Endeudamiento ó desendeudamiento (C = A - B) | -\$600,000.00 | \$0.00 | \$0.00 |


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