



**MUNICIPIO DE CHEMAX**  
Estado de Yucatán

**Estado Analítico del Ejercicio Presupuesto de Egresos**

Clasificación Administrativa  
| Del 01/ene./2018 Al 31/dic./2018

Fecha y hora de Impresión  
01/abr./2019 02:01 p. m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>100 Municipio</b>						
101 Cabildo	\$4,171,950.00	-\$167,292.00	\$4,004,658.00	\$4,004,658.00	\$4,004,658.00	\$0.00
102 Presidencia	\$3,616,783.00	-\$416,101.00	\$3,200,682.00	\$3,200,682.00	\$3,200,682.00	\$0.00
103 Secretaría del Ayuntamiento	\$497,936.00	-\$28,098.00	\$469,838.00	\$469,838.00	\$469,838.00	\$0.00
105 Oficialía Mayor	\$0.00	\$51,600.00	\$51,600.00	\$51,600.00	\$51,600.00	\$0.00
106 Seguridad Pública y Tránsito	\$21,278,360.00	\$1,415,812.00	\$22,694,172.00	\$22,118,312.00	\$20,697,295.82	\$575,860.00
107 Finanzas y Tesorería	\$17,894,775.00	-\$728,187.17	\$17,166,587.83	\$16,309,264.31	\$16,309,264.31	\$857,323.52
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$1,672,894.00	\$431,250.96	\$2,104,144.96	\$2,085,779.96	\$2,085,779.96	\$18,365.00
110 Protección Civil	\$688,778.00	-\$15,037.00	\$673,741.00	\$643,741.00	\$643,741.00	\$0.00
111 Educación, Cultura y Deporte	\$2,333,855.00	-\$558,233.00	\$1,775,622.00	\$1,729,033.02	\$1,729,033.02	\$46,588.98
112 Desarrollo Agropecuario y/o Rural	\$250,935.00	\$8,640.00	\$259,575.00	\$207,335.00	\$207,335.00	\$52,240.00
114 Salud y Bienestar Social	\$1,850,911.00	-\$84,330.50	\$1,766,580.50	\$1,585,286.50	\$1,585,286.50	\$181,294.00
115 Turismo, Mercados y Centrales de Abasto	\$497,134.00	\$269,455.00	\$766,589.00	\$671,181.00	\$671,181.00	\$95,408.00
117 Jurídico	\$243,892.00	\$8,860.00	\$252,752.00	\$157,004.00	\$157,004.00	\$95,748.00
118 DIF Municipal	\$1,841,835.00	\$153,838.00	\$1,995,673.00	\$1,813,323.00	\$1,813,323.00	\$182,350.00
125 Agua Potable, Drenaje y Alcantarillado	\$1,013,786.00	\$14,489.00	\$1,028,275.00	\$956,606.84	\$956,606.84	\$71,668.16
126 Comisarias	\$5,352,251.00	\$0.00	\$5,352,251.00	\$3,766,655.00	\$3,766,655.00	\$1,585,596.00
127 Alumbrado Publico	\$546,091.00	\$235,850.00	\$781,941.00	\$692,319.00	\$692,319.00	\$89,622.00
128 Aseo Urbano (Imagen Municipal)	\$3,772,104.00	\$732,059.00	\$4,504,163.00	\$4,317,260.00	\$4,317,260.00	\$186,903.00
129 Panteones (Cementerios)	\$472,892.00	\$17,170.00	\$490,062.00	\$372,105.00	\$372,105.00	\$117,957.00
130 Calles Parque Jardines y Campos Deportivos	\$4,435,000.00	\$737,999.00	\$5,172,999.00	\$4,742,061.00	\$4,742,061.00	\$430,938.00
131 Enlace	\$578,957.00	\$16,910.00	\$595,867.00	\$389,839.00	\$389,839.00	\$206,028.00
132 Comunicacion Social	\$796,441.00	\$35,179.00	\$831,620.00	\$806,972.00	\$806,972.00	\$24,648.00
134 Infraestructura	\$81,309,800.00	-\$2,704,520.00	\$78,605,280.00	\$78,526,184.11	\$76,496,542.59	\$79,095.89
135 Fopadem	\$38,500,000.00	-\$200,000.00	\$38,300,000.00	\$0.00	\$0.00	\$38,300,000.00
142 Fondo para el fortalecimiento de la Infraestructura Estatal y Mu	\$0.00	\$4,872.00	\$4,872.00	\$3,410.40	\$3,410.40	\$1,461.60
144 Programa Regionales	\$0.00	\$15,062.01	\$15,062.01	\$5,390.50	\$5,390.50	\$9,671.51
145 INMUJERES	\$0.00	\$204,541.79	\$204,541.79	\$204,541.79	\$204,541.79	\$0.00
<b>Municipio</b>	<b>\$193,587,360.00</b>	<b>-\$548,210.91</b>	<b>\$193,039,149.09</b>	<b>\$149,830,382.43</b>	<b>\$146,379,724.73</b>	<b>\$43,208,766.66</b>
<b>Total Final</b>	<b>\$193,587,360.00</b>	<b>-\$548,210.91</b>	<b>\$193,039,149.09</b>	<b>\$149,830,382.43</b>	<b>\$146,379,724.73</b>	<b>\$43,208,766.66</b>

017

Egresos					Subejercicio
Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado
	1	2	3=(1+2)	4	6 = (3 - 4)
 C. LUCIO BALAM HERRERA PRESIDENTE MUNICIPAL  C. KINIE MOOH SUSANG SECRETARIO MUNICIPAL			 C. LUIS DEMETRIO BALAM CAUICH TESORERO MUNICIPAL  C. UITZIL CHIMAL DEMETRIA SINDICO MUNICIPAL		