



**MUNICIPIO DE CHEMAX**  
Estado de Yucatán

**Estado Analítico del Ejercicio Presupuesto de Egresos**

Clasificación Administrativa  
| Del 01/ene./2019 Al 31/dic./2019

Fecha y hora de Impresión | 05/mar./2020  
12:12 p. m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>100 Municipio</b>						
101 Cabildo	\$4,225,980.00	-\$751,567.00	\$3,474,413.00	\$3,474,413.00	\$3,474,413.00	\$0.00
102 Presidencia	\$3,611,900.00	-\$1,016,789.00	\$2,595,111.00	\$2,595,111.00	\$2,595,111.00	\$0.00
103 Secretaría del Ayuntamiento	\$498,210.00	-\$56,117.00	\$442,093.00	\$442,093.00	\$442,093.00	\$0.00
105 Oficialía Mayor	\$171,450.00	-\$4,905.00	\$166,545.00	\$166,545.00	\$166,545.00	\$0.00
106 Seguridad Pública y Tránsito	\$23,601,932.00	\$4,104,332.85	\$27,706,264.85	\$27,706,264.85	\$27,706,264.85	\$0.00
107 Finanzas y Tesorería	\$5,287,440.00	-\$1,393,746.36	\$3,893,693.64	\$3,893,693.64	\$3,893,693.64	\$0.00
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$2,640,850.00	-\$1,515,737.16	\$1,125,062.84	\$1,125,062.84	\$1,125,062.84	\$0.00
110 Protección Civil	\$692,020.00	-\$30,906.00	\$661,114.00	\$661,114.00	\$661,114.00	\$0.00
111 Educación, Cultura y Deporte	\$1,820,720.00	\$45,521.95	\$1,866,241.95	\$1,866,241.95	\$1,866,241.95	\$0.00
112 Desarrollo Agropecuario y/o Rural	\$231,540.00	-\$131,306.00	\$100,234.00	\$100,234.00	\$100,234.00	\$0.00
114 Salud y Bienestar Social	\$16,683,890.00	\$941,805.92	\$17,625,695.92	\$17,625,695.92	\$17,625,695.92	\$0.00
115 Turismo, Mercados y Centrales de Abasto	\$488,600.00	-\$229,317.00	\$259,283.00	\$259,283.00	\$259,283.00	\$0.00
117 Jurídico	\$228,590.00	-\$75,492.00	\$153,128.00	\$153,128.00	\$153,128.00	\$0.00
118 DIF Municipal	\$1,942,380.00	-\$66,331.00	\$1,875,499.00	\$1,875,499.00	\$1,875,499.00	\$0.00
124 Acceso a la Información	\$0.00	\$132,404.00	\$132,404.00	\$132,404.00	\$132,404.00	\$0.00
125 Agua Potable, Drenaje y Alcantarillado	\$1,141,430.00	\$76,267.73	\$1,217,697.73	\$1,217,697.73	\$1,217,697.73	\$0.00
126 Comisarias	\$4,621,350.00	-\$300,452.00	\$4,320,898.00	\$4,320,898.00	\$4,320,898.00	\$0.00
127 Alumbrado Público	\$1,083,170.00	\$1,785,546.20	\$2,868,716.20	\$2,868,716.20	\$2,868,716.20	\$0.00
128 Aseo Urbano (Imagen Municipal)	\$4,323,010.00	\$1,604,036.00	\$5,927,046.00	\$5,927,046.00	\$5,927,046.00	\$0.00
129 Panteones (Cementerios)	\$522,950.00	-\$325,046.00	\$197,904.00	\$197,904.00	\$197,904.00	\$0.00
130 Calles Parque Jardines y Campos Deportivos	\$5,135,790.00	\$1,950,450.00	\$7,086,240.00	\$7,086,240.00	\$7,086,240.00	\$0.00
131 Enlace	\$441,230.00	-\$410,734.00	\$30,496.00	\$30,496.00	\$30,496.00	\$0.00
132 Comunicación Social	\$913,890.00	-\$301,419.00	\$612,471.00	\$612,471.00	\$612,471.00	\$0.00
134 Infraestructura	\$81,749,496.00	\$3,035,899.01	\$84,785,395.01	\$84,785,395.01	\$84,785,395.01	\$0.00
135 Fopadem	\$48,000,000.00	-\$48,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
145 INMUJERES	\$0.00	\$193,545.52	\$193,545.52	\$193,545.52	\$193,545.52	\$0.00
<b>Municipio</b>	<b>\$210,057,758.00</b>	<b>-\$40,740,565.34</b>	<b>\$169,317,192.66</b>	<b>\$169,317,192.66</b>	<b>\$169,317,192.66</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$210,057,758.00</b>	<b>-\$40,740,565.34</b>	<b>\$169,317,192.66</b>	<b>\$169,317,192.66</b>	<b>\$169,317,192.66</b>	<b>\$0.00</b>



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Utr: Supervisor  
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Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)



*[Signature]*  
C. LUCIO BALAM HERRERA  
PRESIDENTE MUNICIPAL

*[Signature]*  
C. KINIL MOOH SUSANO  
SECRETARIO MUNICIPAL



*[Signature]*  
C. LUIS DEMETRIO BALAM CAUICH  
TESORERO MUNICIPAL

*[Signature]*  
C. UITZIL CHIMAL DEMETRIA  
SINDICO MUNICIPAL



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