



MUNICIPIO DE CHEMAX
Estado de Yucatán

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa
| Del 01/oct./2019 Al 31/dic./2019

Fecha y hora de impresión | 05/mar./2020
11:45 a. m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones y Reducciones Al 31/dic./2019 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
100 Municipio						
101 Cabildo	\$4,225,980.00	-8751.567.00	\$3,474,413.00	\$792,899.00	\$792,899.00	\$2,681,514.00
102 Presidencia	\$3,611,900.00	-31,016,789.00	\$2,595,111.00	\$793,680.00	\$793,680.00	\$1,801,431.00
103 Secretaría del Ayuntamiento	\$498,210.00	-336,117.00	\$442,093.00	\$133,699.00	\$133,699.00	\$308,394.00
105 Oficialia Mayor	\$171,450.00	-84,905.00	\$166,545.00	\$50,445.00	\$50,445.00	\$116,100.00
106 Seguridad Pública y Tránsito	\$23,601,932.00	\$4,104,332.85	\$27,706,264.85	\$9,512,641.20	\$9,512,641.20	\$18,193,623.65
107 Finanzas y Tesorería	\$5,287,440.00	-31,395,746.36	\$3,893,693.64	\$752,783.35	\$752,783.35	\$3,140,910.29
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$2,640,850.00	-31,515,787.16	\$1,125,062.84	\$348,929.16	\$348,929.16	\$776,133.68
110 Protección Civil	\$692,020.00	-130,905.00	\$661,114.00	\$199,811.00	\$199,811.00	\$461,303.00
111 Educación, Cultura y Deporte	\$1,820,720.00	\$45,521.95	\$1,866,241.95	\$389,497.09	\$389,497.09	\$1,476,744.86
112 Desarrollo Agropecuario y/o Rural	\$231,540.00	-3131,306.00	\$100,234.00	\$21,790.00	\$21,790.00	\$78,444.00
114 Salud y Bienestar Social	\$16,693,890.00	\$941,805.92	\$17,625,695.92	\$4,801,480.72	\$4,801,480.72	\$12,824,215.20
115 Turismo, Mercados y Centrales de Abasto	\$488,600.00	-3229,317.00	\$259,283.00	\$78,361.00	\$78,361.00	\$180,922.00
117 Jurídico	\$228,530.00	-375,402.00	\$153,128.00	\$57,676.00	\$57,676.00	\$95,452.00
118 DIF Municipal	\$1,942,380.00	-336,881.00	\$1,875,499.00	\$399,207.00	\$399,207.00	\$1,476,292.00
124 Acceso a la Información	\$0.00	\$132,404.00	\$132,404.00	\$27,388.00	\$27,388.00	\$105,016.00
125 Agua Potable, Drenaje y Alcantarillado	\$1,141,430.00	\$76,267.73	\$1,217,697.73	\$338,579.60	\$338,579.60	\$879,118.13
126 Comisarias	\$4,621,350.00	-6300,452.00	\$4,320,898.00	\$1,492,336.00	\$1,492,336.00	\$2,828,562.00
127 Alumbrado Público	\$1,083,170.00	\$1,785,546.20	\$2,868,716.20	\$2,121,974.00	\$2,121,974.00	\$746,742.20
128 Aseo Urbano (Imagen Municipal)	\$4,323,010.00	\$1,604,036.00	\$5,927,046.00	\$1,767,362.00	\$1,767,362.00	\$4,159,684.00
129 Panteones (Cementerios)	\$522,950.00	-3325,043.00	\$197,904.00	\$60,114.00	\$60,114.00	\$137,790.00
130 Calles Parque Jardines y Campos Deportivos	\$5,135,790.00	\$1,950,450.00	\$7,086,240.00	\$1,567,049.00	\$1,567,049.00	\$5,519,191.00
131 Enlace	\$441,230.00	-3410,734.00	\$30,496.00	\$19,386.00	\$19,386.00	\$11,110.00
132 Comunicación Social	\$913,890.00	-3301,419.00	\$612,471.00	\$138,579.00	\$138,579.00	\$473,892.00
134 Infraestructura	\$81,749,496.00	\$3,035,899.01	\$84,785,395.01	\$36,434,760.56	\$24,546,880.75	\$48,350,634.45
135 Fopadem	\$48,000,000.00	-648,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
145 INMUJERES	\$0.00	\$193,545.52	\$193,545.52	\$193,545.52	\$193,545.52	\$0.00
Municipio	\$210,057,758.00	-340,740,555.34	\$169,317,192.66	\$62,493,973.20	\$60,606,093.39	\$106,823,219.46
Total Final	\$210,057,758.00	-340,740,555.34	\$169,317,192.66	\$62,493,973.20	\$60,606,093.39	\$106,823,219.46



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[Signature]
C. LUCIO BALAM HERRERA
PRESIDENTE MUNICIPAL

[Signature]
C. KINIL MOOH SUSANO
SECRETARIO MUNICIPAL



[Signature]
C. LUIS DEMETRIO BALAM CAUICH
TESORERO MUNICIPAL

[Signature]
Demetrio Uitzil Chimal
C. UITZIL CHIMAL DEMETRIA
SINDICO MUNICIPAL

