



**MUNICIPIO DE CHEMAX**  
**Estado de Yucatán**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**

Usr: Supervisor  
 Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
 | Del 01/ene./2019 Al 30/sep./2019

Fecha y | 28/oct./2019  
 hora de Impresión | 02:07 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>100 Municipio</b>						
101 Cabildo	\$4,225,980.00	-\$390,000.00	\$3,835,980.00	\$2,681,514.00	\$2,681,514.00	\$1,154,466.00
102 Presidencia	\$3,611,900.00	-\$633,000.00	\$2,778,900.00	\$1,801,431.00	\$1,801,431.00	\$977,469.00
103 Secretaría del Ayuntamiento	\$498,210.00	-\$57,000.00	\$441,210.00	\$308,394.00	\$308,394.00	\$132,816.00
105 Oficialia Mayor	\$171,450.00	-\$6,400.00	\$165,050.00	\$116,100.00	\$116,100.00	\$48,950.00
106 Seguridad Pública y Tránsito	\$23,601,932.00	\$1,439,275.04	\$25,041,207.04	\$18,193,623.65	\$18,193,623.65	\$6,847,583.39
107 Finanzas y Tesorería	\$5,287,440.00	\$244,770.16	\$5,532,210.16	\$3,140,910.29	\$3,140,910.29	\$2,391,299.87
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$2,640,850.00	-\$591,000.00	\$2,049,850.00	\$776,133.68	\$776,133.68	\$1,273,716.32
110 Protección Civil	\$692,020.00	-\$29,000.00	\$663,020.00	\$461,303.00	\$461,303.00	\$201,717.00
111 Educación, Cultura y Deporte	\$1,820,720.00	\$206,893.00	\$2,027,613.00	\$1,476,744.86	\$1,476,744.86	\$550,868.14
112 Desarrollo Agropecuario y/o Rural	\$231,540.00	-\$114,000.00	\$117,540.00	\$78,444.00	\$78,444.00	\$39,096.00
114 Salud y Bienestar Social	\$16,683,890.00	-\$2,359,506.80	\$14,324,383.20	\$12,824,215.20	\$12,824,215.20	\$1,500,168.00
115 Turismo, Mercados y Centrales de Abasto	\$488,600.00	-\$218,744.00	\$269,856.00	\$180,922.00	\$180,922.00	\$88,934.00
117 Jurídico	\$228,530.00	-\$77,000.00	\$151,530.00	\$95,452.00	\$95,452.00	\$56,078.00
118 DIF Municipal	\$1,942,380.00	\$143,230.00	\$2,085,610.00	\$1,476,292.00	\$1,476,292.00	\$609,318.00
124 Acceso a la Información	\$0.00	\$147,470.00	\$147,470.00	\$105,016.00	\$105,016.00	\$42,454.00
125 Agua Potable, Drenaje y Alcantarillado	\$1,141,430.00	\$58,978.44	\$1,200,408.44	\$879,118.13	\$879,118.13	\$321,290.31
126 Comisarias	\$4,621,350.00	-\$553,000.00	\$4,068,350.00	\$2,828,562.00	\$2,828,562.00	\$1,239,788.00
127 Alumbrado Publico	\$1,083,170.00	\$174,162.20	\$1,257,332.20	\$746,742.20	\$746,742.20	\$510,590.00
128 Aseo Urbano (Imagen Municipal)	\$4,323,010.00	\$1,744,550.00	\$6,067,560.00	\$4,159,684.00	\$4,159,684.00	\$1,907,876.00
129 Panteones (Cementerios)	\$522,950.00	-\$290,000.00	\$232,950.00	\$137,790.00	\$137,790.00	\$95,160.00
130 Calles Parque Jardines y Campos Deportivos	\$5,135,790.00	\$2,325,800.00	\$7,461,590.00	\$5,519,191.00	\$5,519,191.00	\$1,942,399.00
131 Enlace	\$441,230.00	-\$387,000.00	\$54,230.00	\$11,110.00	\$11,110.00	\$43,120.00
132 Comunicacion Social	\$913,890.00	-\$262,000.00	\$651,890.00	\$473,892.00	\$473,892.00	\$177,998.00
134 Infraestructura	\$81,749,496.00	\$0.00	\$81,749,496.00	\$48,350,634.45	\$48,350,634.45	\$33,398,861.55
135 Fopadem	\$48,000,000.00	-\$193,500.00	\$47,806,500.00	\$0.00	\$0.00	\$47,806,500.00
145 INMUJERES	\$0.00	\$193,500.00	\$193,500.00	\$0.00	\$0.00	\$193,500.00
<b>Municipio</b>	<b>\$210,057,758.00</b>	<b>\$317,478.04</b>	<b>\$210,375,236.04</b>	<b>\$106,823,219.46</b>	<b>\$106,823,219.46</b>	<b>\$103,552,016.58</b>
<b>Total Final</b>	<b>\$210,057,758.00</b>	<b>\$317,478.04</b>	<b>\$210,375,236.04</b>	<b>\$106,823,219.46</b>	<b>\$106,823,219.46</b>	<b>\$103,552,016.58</b>

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C. LUCIO BALAM HERRERA  
PRESIDENTE MUNICIPAL



C. LUIS DEMETRIO BALAM CAUICH  
TESORERO MUNICIPAL



C. KINIL MOOH-SUSANO  
SECRETARIO MUNICIPAL



C. UITZIL CHIMAL DEMETRIA  
SINDICO MUNICIPAL

