



MUNICIPIO DE CHEMAX
Estado de Yucatán
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)

Usr: Supervisor
 Rep: rptEstadoPresupuestoEgresos_FN3

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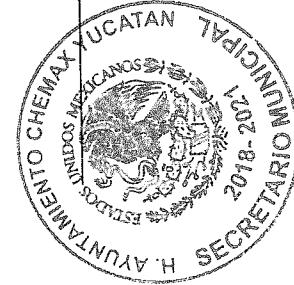
Egresos

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-------------------------|--------------------------------------|-------------------------|------------------------|------------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| GOBIERNO | \$80,308,262.00 | \$4,029,990.13 | \$84,338,252.13 | \$25,865,667.12 | \$25,865,667.12 | \$58,472,585.01 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$56,706,330.00 | \$1,333,011.28 | \$58,039,341.28 | \$16,638,582.92 | \$16,638,582.92 | \$41,400,758.36 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$23,601,932.00 | \$2,696,978.85 | \$26,298,910.85 | \$9,227,084.20 | \$9,227,084.20 | \$17,071,826.65 |
| DESARROLLO SOCIAL | \$129,749,496.00 | \$-544,770,555.47 | \$84,978,940.53 | \$36,628,306.08 | \$24,740,426.27 | \$48,350,634.45 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$97,049,697.00 | \$-523,197,594.42 | \$73,852,102.58 | \$25,501,468.13 | \$15,931,739.19 | \$48,350,634.45 |
| SALUD | \$24,524,849.00 | \$-119,404,572.65 | \$5,030,276.35 | \$5,030,276.35 | \$3,833,952.96 | \$0.00 |
| EDUCACIÓN | \$8,174,950.00 | \$-32,271,303.92 | \$5,903,016.08 | \$5,903,016.08 | \$4,781,188.60 | \$0.00 |
| PROTECCIÓN SOCIAL | \$0.00 | \$193,545.52 | \$193,545.52 | \$193,545.52 | \$193,545.52 | \$0.00 |
| Gasto | \$210,057,758.00 | -\$40,740,565.34 | \$169,317,192.66 | \$62,493,973.20 | \$50,606,093.39 | \$106,823,219.46 |



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 C. UITZIL CHIMAL DEMETRIA
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