



**MUNICIPIO DE CHEMAX**  
Estado de Yucatán

Fecha y hora de Impresión | 11/mar./2021 | 11:04 a. m.

**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
Clasificación Administrativa

| Del 01/oct./2020 Al 31/dic./2020

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					
	Aprobado	Modificado	Devengado	Pagado	Subejercicio	
	1	2	3=(1+2)	4	5	6 = (3 - 4)
		Adaptaciones / (Reducciones) Al 31/dic./2020				
<b>Municipio</b>						
Cabildo	\$3,968,000.00	-\$347,063.00	\$3,620,937.00	\$939,423.00	\$939,423.00	\$2,681,514.00
Presidencia	\$2,671,000.00	-\$153,284.00	\$2,517,716.00	\$691,643.00	\$691,643.00	\$1,826,073.00
Secretaría del Ayuntamiento	\$466,500.00	-\$50,343.00	\$416,157.00	\$107,763.00	\$107,763.00	\$308,394.00
Oficialía Mayor	\$172,500.00	-\$13,263.00	\$159,237.00	\$43,137.00	\$43,137.00	\$116,100.00
Seguridad Pública y Tránsito	\$26,792,114.00	\$1,241,944.78	\$28,034,058.78	\$9,675,037.21	\$9,675,037.21	\$18,359,021.57
Finanzas y Tesorería	\$5,238,500.00	-\$2,083,223.88	\$3,155,276.12	\$936,003.24	\$936,003.24	\$2,219,272.88
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$1,445,000.00	\$101,923.52	\$1,546,923.52	\$484,733.28	\$484,733.28	\$1,062,190.24
Protección Civil	\$686,500.00	-\$50,524.00	\$635,976.00	\$188,117.00	\$188,117.00	\$447,859.00
Educación, Cultura y Deporte	\$2,175,000.00	-\$135,331.00	\$2,039,669.00	\$544,028.00	\$544,028.00	\$1,495,641.00
Desarrollo Agropecuario y/o Rural	\$121,000.00	-\$7,381.00	\$113,619.00	\$35,175.00	\$35,175.00	\$78,444.00
Salud y Bienestar Social	\$17,210,348.00	-\$2,565,911.40	\$14,644,436.60	\$5,267,251.00	\$5,267,251.00	\$9,377,185.60
Turismo, Mercados y Centrales de Abasto	\$275,000.00	-\$14,647.00	\$260,353.00	\$80,839.00	\$80,839.00	\$182,040.00
Jurídico	\$148,500.00	\$108,988.00	\$257,488.00	\$75,448.00	\$75,448.00	\$182,040.00
DIF Municipal	\$2,240,000.00	-\$59,918.00	\$2,180,082.00	\$675,345.00	\$675,345.00	\$1,504,737.00
Acceso a la Información	\$217,000.00	-\$59,519.00	\$157,481.00	\$41,082.00	\$41,082.00	\$116,399.00
Agua Potable, Drenaje y Alcantarillado	\$1,360,500.00	-\$265,351.15	\$1,095,148.85	\$229,281.44	\$229,281.44	\$865,867.41
Comisarias	\$4,225,000.00	\$226,328.00	\$4,451,328.00	\$1,395,666.00	\$1,395,666.00	\$3,055,662.00
Alumbrado Público	\$1,150,500.00	\$1,668,996.00	\$2,819,496.00	\$1,014,702.00	\$289,517.00	\$1,804,794.00
Aseo Urbano (Imagen Municipal)	\$6,145,000.00	\$247,814.00	\$6,392,814.00	\$1,721,137.00	\$1,721,137.00	\$4,671,677.00
Panteones (Cementerios)	\$206,000.00	-\$6,131.00	\$199,869.00	\$62,079.00	\$62,079.00	\$137,790.00
Calles Parque Jardines y Campos Deportivos	\$8,190,000.00	-\$247,377.00	\$7,942,623.00	\$2,341,351.00	\$2,341,351.00	\$5,601,272.00
Comunicación Social	\$706,000.00	-\$16,657.00	\$689,343.00	\$213,692.00	\$213,692.00	\$475,651.00
Infraestructura	\$88,051,958.00	-\$2,692,003.91	\$85,359,954.09	\$52,174,381.38	\$52,174,381.38	\$33,185,572.71
Fopadem	\$28,000,000.00	-\$28,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Municipio</b>	<b>\$201,861,920.00</b>	<b>-\$33,171,934.04</b>	<b>\$168,689,985.96</b>	<b>\$78,937,314.55</b>	<b>\$54,338,897.90</b>	<b>\$89,752,671.41</b>
<b>Total del Gasto</b>	<b>\$201,861,920.00</b>	<b>-\$33,171,934.04</b>	<b>\$168,689,985.96</b>	<b>\$78,937,314.55</b>	<b>\$54,338,897.90</b>	<b>\$89,752,671.41</b>



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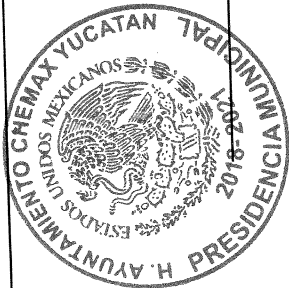
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Clasificación Administrativa  
Del 01/oct./2020 Al 31/dic./2020

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Usu. Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos				Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2020	Modificado	Devengado	
1		2	3=(1+2)	4	5
					6 = ( 3 - 4 )



*[Signature]*  
C. LUCIO BALAM HERRERA  
PRESIDENTE MUNICIPAL

C. KINIL MOOH-SUSANO  
SECRETARIO MUNICIPAL



*[Signature]*  
C. LUIS DEMETRIO BALAM CAJON  
TESORERO MUNICIPAL

*[Signature]*  
C. UITZIL CHIMAL DEMETRIA  
SINDICO MUNICIPAL

