



Usr: Supervisor
 Rep: rptEstadoPresupuestoEgresos_UA3

MUNICIPIO DE CHEMAX
Estado de Yucatán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
 | Del 01/ene./2021 Al 30/sep./2021

Fecha y | 19/oct./2021
 hora de Impresión | 04:14 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$3,855,400.00	\$0.00	\$3,855,400.00	\$2,794,894.00	\$2,794,894.00	\$1,060,506.00
Presidencia	\$2,642,800.00	\$0.00	\$2,642,800.00	\$1,800,782.00	\$1,800,782.00	\$842,018.00
Secretaría del Ayuntamiento	\$444,000.00	\$0.00	\$444,000.00	\$323,478.00	\$323,478.00	\$120,522.00
Oficialia Mayor	\$167,100.00	\$0.00	\$167,100.00	\$112,396.00	\$112,396.00	\$54,704.00
Seguridad Pública y Tránsito	\$28,573,040.00	\$1,286,227.00	\$29,859,267.00	\$18,049,735.85	\$18,049,735.85	\$11,809,531.15
Finanzas y Tesorería	\$4,330,500.00	\$41,288.87	\$4,371,788.87	\$2,412,346.28	\$2,412,346.28	\$1,959,442.59
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$1,674,900.00	\$0.00	\$1,674,900.00	\$1,013,708.12	\$1,013,708.12	\$661,191.88
Protección Civil	\$645,800.00	\$816,711.00	\$1,462,511.00	\$1,221,275.85	\$1,221,275.85	\$241,235.15
Educación, Cultura y Deporte	\$2,186,300.00	\$70,000.00	\$2,256,300.00	\$1,321,053.09	\$1,321,053.09	\$935,246.91
Desarrollo Agropecuario y/o Rural	\$113,600.00	\$0.00	\$113,600.00	\$79,159.00	\$79,159.00	\$34,441.00
Salud y Bienestar Social	\$13,814,529.00	-\$1,219,861.39	\$12,594,667.61	\$10,706,771.39	\$10,706,771.39	\$1,887,896.22
Turismo, Mercados y Centrales de Abasto	\$264,400.00	\$0.00	\$264,400.00	\$178,442.00	\$178,442.00	\$85,958.00
Jurídico	\$261,500.00	\$0.00	\$261,500.00	\$185,918.00	\$185,918.00	\$75,582.00
DIF Municipal	\$2,177,700.00	\$0.00	\$2,177,700.00	\$1,539,948.00	\$1,539,948.00	\$637,752.00
Acceso a la Información	\$168,500.00	\$32,400.00	\$200,900.00	\$195,337.00	\$195,337.00	\$5,563.00
Agua Potable, Drenaje y Alcantarillado	\$1,226,500.00	\$0.00	\$1,226,500.00	\$773,993.84	\$773,993.84	\$452,506.16
Comisarias	\$4,414,000.00	\$0.00	\$4,414,000.00	\$2,890,530.00	\$2,890,530.00	\$1,523,470.00
Alumbrado Publico	\$2,530,800.00	\$343,538.52	\$2,874,338.52	\$997,765.36	\$997,765.36	\$1,876,573.16
Aseo Urbano (Imagen Municipal)	\$6,793,300.00	\$0.00	\$6,793,300.00	\$3,999,687.00	\$3,999,687.00	\$2,793,613.00
Panteones (Cementerios)	\$198,300.00	\$0.00	\$198,300.00	\$140,538.00	\$140,538.00	\$57,762.00
Calles Parque Jardines y Campos Deportivos	\$8,066,800.00	\$0.00	\$8,066,800.00	\$5,524,147.00	\$5,524,147.00	\$2,542,653.00
Comunicacion Social	\$692,700.00	\$0.00	\$692,700.00	\$445,977.00	\$445,977.00	\$246,723.00
Infraestructura	\$88,639,886.00	\$0.00	\$88,639,886.00	\$49,436,363.42	\$49,436,363.42	\$39,203,522.58
Fopadem	\$10,000,000.00	-\$764,895.00	\$9,235,105.00	\$0.00	\$0.00	\$9,235,105.00
Municipio	\$183,882,355.00	\$605,409.00	\$184,487,764.00	\$106,144,246.20	\$106,144,246.20	\$78,343,517.80
Total del Gasto	\$183,882,355.00	\$605,409.00	\$184,487,764.00	\$106,144,246.20	\$106,144,246.20	\$78,343,517.80

MUNICIPIO DE CHEMAX
Estado de Yucatán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2021 Al 30/sep./2021

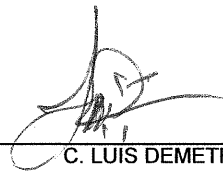
Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	



C. LUCIO BALAM HERRERA
PRESIDENTE MUNICIPAL


C. BALAM BALAM ELISEO
SECRETARÍA MUNICIPAL






C. LUIS DEMETRIO BALAM CAUICH
TESORERO MUNICIPAL


C. SABIDO QUETZAL KAREN ANGELICA
SINDICO MUNICIPAL

