



Utr: Supervisor  
 Rep: rptEstadoPresupuestoEgresos\_UA3

# MUNICIPIO DE CHEMAX

Estado de Yucatán

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/abr./2021 Al 30/jun./2021

Fecha y 06/ago./2021

hora de Impresión 03:44 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2021	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$3,855,400.00	\$0.00	\$3,855,400.00	\$869,608.00	\$869,608.00	\$2,985,792.00
Presidencia	\$2,642,800.00	\$0.00	\$2,642,800.00	\$524,111.00	\$524,111.00	\$2,118,689.00
Secretaría del Ayuntamiento	\$444,000.00	\$0.00	\$444,000.00	\$102,000.00	\$102,000.00	\$342,000.00
Oficialia Mayor	\$167,100.00	\$0.00	\$167,100.00	\$34,231.00	\$34,231.00	\$132,869.00
Seguridad Pública y Tránsito	\$28,573,040.00	\$654,917.00	\$29,227,957.00	\$6,866,790.94	\$6,866,790.94	\$22,361,166.06
Finanzas y Tesorería	\$4,330,500.00	-\$177,178.13	\$4,153,321.87	\$899,751.05	\$899,751.05	\$3,253,570.82
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$1,674,900.00	\$0.00	\$1,674,900.00	\$332,329.04	\$332,329.04	\$1,342,570.96
Protección Civil	\$645,800.00	\$764,895.00	\$1,410,695.00	\$780,086.85	\$780,086.85	\$630,608.15
Educación, Cultura y Deporte	\$2,186,300.00	\$70,000.00	\$2,256,300.00	\$425,215.09	\$425,215.09	\$1,831,084.91
Desarrollo Agropecuario y/o Rural	\$113,600.00	\$0.00	\$113,600.00	\$26,022.00	\$26,022.00	\$87,578.00
Salud y Bienestar Social	\$13,814,529.00	-\$554,617.39	\$13,259,911.61	\$5,126,552.00	\$5,126,552.00	\$8,133,359.61
Turismo, Mercados y Centrales de Abasto	\$264,400.00	\$0.00	\$264,400.00	\$59,436.00	\$59,436.00	\$204,964.00
Jurídico	\$261,500.00	\$0.00	\$261,500.00	\$58,656.00	\$58,656.00	\$202,844.00
DIF Municipal	\$2,177,700.00	\$0.00	\$2,177,700.00	\$479,209.00	\$479,209.00	\$1,698,491.00
Acceso a la Información	\$168,500.00	\$0.00	\$168,500.00	\$40,926.00	\$40,926.00	\$127,574.00
Agua Potable, Drenaje y Alcantarillado	\$1,226,500.00	\$0.00	\$1,226,500.00	\$225,139.44	\$225,139.44	\$1,001,360.56
Comisarias	\$4,414,000.00	\$0.00	\$4,414,000.00	\$848,338.00	\$848,338.00	\$3,565,662.00
Alumbrado Público	\$2,530,800.00	\$343,538.52	\$2,874,338.52	\$410,941.96	\$410,941.96	\$2,463,396.56
Aseo Urbano (Imagen Municipal)	\$6,793,300.00	\$0.00	\$6,793,300.00	\$1,228,213.00	\$1,228,213.00	\$5,565,087.00
Panteones (Cementerios)	\$198,300.00	\$0.00	\$198,300.00	\$42,487.00	\$42,487.00	\$155,813.00
Calles Parque Jardines y Campos Deportivos	\$8,066,800.00	\$0.00	\$8,066,800.00	\$1,652,822.00	\$1,652,822.00	\$6,413,978.00
Comunicación Social	\$692,700.00	\$0.00	\$692,700.00	\$145,867.00	\$145,867.00	\$546,833.00
Infraestructura	\$88,639,886.00	\$0.00	\$88,639,886.00	\$18,029,495.18	\$18,029,495.18	\$70,610,390.82
Fopadem	\$10,000,000.00	-\$764,895.00	\$9,235,105.00	\$0.00	\$0.00	\$9,235,105.00
<b>Municipio</b>	<b>\$183,882,355.00</b>	<b>\$336,660.00</b>	<b>\$184,219,015.00</b>	<b>\$39,208,227.55</b>	<b>\$39,208,227.55</b>	<b>\$145,010,787.45</b>
<b>Total del Gasto</b>	<b>\$183,882,355.00</b>	<b>\$336,660.00</b>	<b>\$184,219,015.00</b>	<b>\$39,208,227.55</b>	<b>\$39,208,227.55</b>	<b>\$145,010,787.45</b>



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*[Signature]*

C. LUCIO BALAM HERRERA

PRESIDENTE MUNICIPAL

*[Signature]*

C. KINIL MOOH SUSANO

SECRETARIO MUNICIPAL



*[Signature]*

C. LUIS DEMETRIO BALAM CAUICH

TESORERO MUNICIPAL



*[Signature]*

C. UITZIL CHIMAL DEMETRIA

SINDICO MUNICIPAL

