



**MUNICIPIO DE CHEMAX**  
**Estado de Yucatán**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: Supervisor  
 Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
 | Del 01/ene./2021 Al 31/mar./2021

Fecha y hora de Impresión | 07/may./2021  
 | 12:16 p. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
<b>Municipio</b>						
Cabildo	\$3,855,400.00	\$0.00	\$3,855,400.00	\$886,608.00	\$886,608.00	\$2,968,792.00
Presidencia	\$2,642,800.00	\$0.00	\$2,642,800.00	\$603,468.00	\$603,468.00	\$2,039,332.00
Secretaría del Ayuntamiento	\$444,000.00	\$0.00	\$444,000.00	\$102,000.00	\$102,000.00	\$342,000.00
Oficialía Mayor	\$167,100.00	\$0.00	\$167,100.00	\$38,568.00	\$38,568.00	\$128,532.00
Seguridad Pública y Tránsito	\$28,573,040.00	\$128,779.00	\$28,701,819.00	\$5,021,493.93	\$5,021,493.93	\$23,680,325.07
Finanzas y Tesorería	\$4,330,500.00	-\$0.01	\$4,330,499.99	\$663,563.44	\$663,563.44	\$3,666,936.55
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$1,674,900.00	\$0.00	\$1,674,900.00	\$306,124.28	\$306,124.28	\$1,368,775.72
Protección Civil	\$645,800.00	\$0.00	\$645,800.00	\$137,872.00	\$137,872.00	\$507,928.00
Educación, Cultura y Deporte	\$2,186,300.00	\$0.00	\$2,186,300.00	\$401,359.00	\$401,359.00	\$1,784,941.00
Desarrollo Agropecuario y/o Rural	\$113,600.00	\$0.00	\$113,600.00	\$26,022.00	\$26,022.00	\$87,578.00
Salud y Bienestar Social	\$13,814,529.00	-\$166,360.39	\$13,648,168.61	\$3,426,663.99	\$3,426,663.99	\$10,221,504.62
Turismo, Mercados y Centrales de Abasto	\$264,400.00	\$0.00	\$264,400.00	\$59,436.00	\$59,436.00	\$204,964.00
Jurídico	\$261,500.00	\$0.00	\$261,500.00	\$58,656.00	\$58,656.00	\$202,844.00
DIF Municipal	\$2,177,700.00	\$0.00	\$2,177,700.00	\$443,864.00	\$443,864.00	\$1,733,836.00
Acceso a la Información	\$168,500.00	\$0.00	\$168,500.00	\$111,616.00	\$111,616.00	\$56,884.00
Agua Potable, Drenaje y Alcantarillado	\$1,226,500.00	\$0.00	\$1,226,500.00	\$248,987.48	\$248,987.48	\$977,512.52
Comisarias	\$4,414,000.00	\$0.00	\$4,414,000.00	\$1,004,418.00	\$1,004,418.00	\$3,409,582.00
Alumbrado Público	\$2,530,800.00	\$166,360.40	\$2,697,160.40	\$392,206.40	\$392,206.40	\$2,304,954.00
Aseo Urbano (Imagen Municipal)	\$6,793,300.00	\$0.00	\$6,793,300.00	\$1,353,564.00	\$1,353,564.00	\$5,439,736.00
Panteones (Cementerios)	\$198,300.00	\$0.00	\$198,300.00	\$45,780.00	\$45,780.00	\$152,520.00
Calles Parque Jardines y Campos Deportivos	\$8,066,800.00	\$0.00	\$8,066,800.00	\$1,873,016.00	\$1,873,016.00	\$6,193,784.00
Comunicación Social	\$692,700.00	\$0.00	\$692,700.00	\$157,836.00	\$157,836.00	\$534,864.00
Infraestructura	\$88,639,886.00	\$0.00	\$88,639,886.00	\$0.00	\$0.00	\$88,639,886.00
Fopadem	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00
<b>Municipio</b>	<b>\$183,862,355.00</b>	<b>\$128,779.00</b>	<b>\$184,011,134.00</b>	<b>\$17,363,122.52</b>	<b>\$17,363,122.52</b>	<b>\$166,648,011.48</b>
<b>Total del Gasto</b>	<b>\$183,862,355.00</b>	<b>\$128,779.00</b>	<b>\$184,011,134.00</b>	<b>\$17,363,122.52</b>	<b>\$17,363,122.52</b>	<b>\$166,648,011.48</b>



**MUNICIPIO DE CHEMAX**  
Estado de Yucatán


**Estado Analítico del Ejercicio del Presupuesto de Egresos**

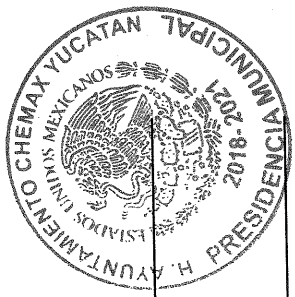
Clasificación Administrativa  
| Del 01/ene./2021 Al 31/mar./2021

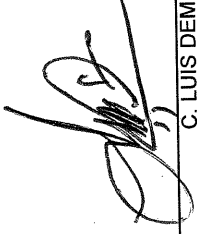
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Usu: Supervisor  
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Egresos						
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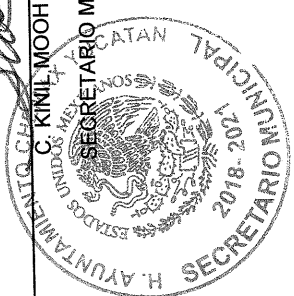
  
C. LUCIO BALAM HERRERA  
PRESIDENTE MUNICIPAL

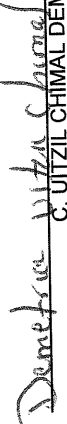


  
C. LUIS DEMETRIO BALAM CAUICH  
TESORERO MUNICIPAL



  
C. KINIL MOOH SUSANO  
SECRETARIO MUNICIPAL



  
C. UITZIL CHIMAL DEMETRIA  
SINDICO MUNICIPAL

