



**MUNICIPIO DE CHEMAX**  
Estado de Yucatán

Fecha y hora de Impresión | 24/jul./2020 | 12:09 p. m.

**Estado Analítico del Ejercicio Presupuesto de Egresos**  
Clasificación Administrativa  
| Del 01/ene./2020 Al 30/jun./2020

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>100 Municipio</b>						
101 Cabildo	\$3,968,000.00	\$0.00	\$3,968,000.00	\$1,787,676.00	\$1,787,676.00	\$2,180,324.00
102 Presidencia	\$2,671,000.00	\$0.00	\$2,671,000.00	\$1,217,289.00	\$1,217,289.00	\$1,453,711.00
103 Secretaría del Ayuntamiento	\$466,500.00	\$0.00	\$466,500.00	\$205,596.00	\$205,596.00	\$260,904.00
105 Oficialía Mayor	\$172,500.00	\$0.00	\$172,500.00	\$77,400.00	\$77,400.00	\$95,100.00
106 Seguridad Pública y Tránsito	\$26,792,114.00	\$672,128.40	\$27,464,242.40	\$10,186,077.63	\$10,186,077.63	\$17,278,164.77
107 Finanzas y Tesorería	\$5,238,500.00	\$0.00	\$5,238,500.00	\$1,522,528.66	\$1,522,528.66	\$3,715,971.34
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$1,445,000.00	\$0.00	\$1,445,000.00	\$637,595.92	\$637,595.92	\$807,404.08
110 Protección Civil	\$686,500.00	\$0.00	\$686,500.00	\$306,576.00	\$306,576.00	\$379,924.00
111 Educación, Cultura y Deporte	\$2,175,000.00	\$0.00	\$2,175,000.00	\$1,094,127.00	\$1,094,127.00	\$1,080,873.00
112 Desarrollo Agropecuario y/o Rural	\$121,000.00	\$0.00	\$121,000.00	\$52,296.00	\$52,296.00	\$68,704.00
114 Salud y Bienestar Social	\$17,210,348.00	-\$1,359,333.00	\$15,851,015.00	\$5,841,995.18	\$5,841,995.18	\$10,009,019.82
115 Turismo, Mercados y Centrales de Abasto	\$275,000.00	\$0.00	\$275,000.00	\$119,676.00	\$119,676.00	\$155,324.00
117 Jurídico	\$148,500.00	\$0.00	\$148,500.00	\$125,743.00	\$125,743.00	\$22,757.00
118 DIF Municipal	\$2,240,000.00	\$0.00	\$2,240,000.00	\$987,045.00	\$987,045.00	\$1,252,955.00
124 Acceso a la Información	\$217,000.00	\$0.00	\$217,000.00	\$75,317.00	\$75,317.00	\$141,683.00
125 Agua Potable, Drenaje y Alcantarillado	\$1,360,500.00	\$0.00	\$1,360,500.00	\$600,192.61	\$600,192.61	\$760,307.39
126 Comisarias	\$4,225,000.00	\$0.00	\$4,225,000.00	\$2,030,304.00	\$2,030,304.00	\$2,194,696.00
127 Alumbrado Público	\$1,150,500.00	\$1,018,858.00	\$2,169,358.00	\$1,505,578.00	\$1,505,578.00	\$663,780.00
128 Aseo Urbano (Imagen Municipal)	\$6,145,000.00	\$0.00	\$6,145,000.00	\$2,815,541.00	\$2,815,541.00	\$3,329,459.00
129 Panteones (Cementerios)	\$206,000.00	\$0.00	\$206,000.00	\$91,860.00	\$91,860.00	\$114,140.00
130 Calles Parque Jardines y Campos Deportivos	\$8,190,000.00	\$0.00	\$8,190,000.00	\$3,730,851.00	\$3,730,851.00	\$4,459,149.00
132 Comunicación Social	\$706,000.00	\$0.00	\$706,000.00	\$317,035.00	\$317,035.00	\$388,965.00
134 Infraestructura	\$88,051,958.00	\$0.00	\$88,051,958.00	\$626.40	\$626.40	\$88,051,331.60
135 Fopadem	\$28,000,000.00	\$0.00	\$28,000,000.00	\$0.00	\$0.00	\$28,000,000.00
<b>Municipio</b>	<b>\$201,861,920.00</b>	<b>\$331,653.40</b>	<b>\$202,193,573.40</b>	<b>\$35,328,926.40</b>	<b>\$35,328,926.40</b>	<b>\$166,864,647.00</b>
<b>Total Final</b>	<b>\$201,861,920.00</b>	<b>\$331,653.40</b>	<b>\$202,193,573.40</b>	<b>\$35,328,926.40</b>	<b>\$35,328,926.40</b>	<b>\$166,864,647.00</b>



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Egresos						
Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)



*[Signature]*  
C. LUCIO BALAM HERRERA  
PRESIDENTE MUNICIPAL

*[Signature]*  
C. KINIL MOOH SUSANO  
SECRETARIO MUNICIPAL



*[Signature]*  
C. LUIS DEMETRIO BALAM CAUICH  
TESORERO MUNICIPAL

*[Signature]*  
C. UITZIL CHIMAL DEMETRIA  
SINDICO MUNICIPAL

