



MUNICIPIO DE CHEMAX

Estado de Yucatán

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2021 Al 31/dic./2021

Fecha y 31/ene./2022

hora de Impresión 03:46 p. m.

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$3,855,400.00	-\$169,596.00	\$3,685,804.00	\$3,685,804.00	\$3,685,804.00	\$0.00
Presidencia	\$2,642,800.00	-\$361,352.00	\$2,281,448.00	\$2,281,448.00	\$2,281,448.00	\$0.00
Secretaría del Ayuntamiento	\$444,000.00	-\$20,200.00	\$423,800.00	\$423,800.00	\$423,800.00	\$0.00
Oficialia Mayor	\$167,100.00	-\$36,773.00	\$130,327.00	\$130,327.00	\$130,327.00	\$0.00
Seguridad Pública y Tránsito	\$28,573,040.00	-\$852,769.19	\$27,720,270.81	\$27,720,270.81	\$27,395,961.15	\$0.00
Finanzas y Tesorería	\$4,330,500.00	-\$285,413.44	\$4,045,086.56	\$4,045,086.56	\$3,994,945.56	\$0.00
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$1,674,900.00	-\$264,113.88	\$1,410,786.12	\$1,410,786.12	\$1,410,786.12	\$0.00
Protección Civil	\$645,800.00	\$655,919.85	\$1,301,719.85	\$1,301,719.85	\$1,301,719.85	\$0.00
Educación, Cultura y Deporte	\$2,186,300.00	\$13,529.84	\$2,199,829.84	\$2,199,829.84	\$2,199,829.84	\$0.00
Desarrollo Agropecuario y/o Rural	\$113,600.00	-\$18,151.00	\$95,449.00	\$95,449.00	\$95,449.00	\$0.00
Salud y Bienestar Social	\$13,814,529.00	\$3,077,039.99	\$16,891,568.99	\$14,413,915.39	\$14,413,915.39	\$2,477,653.60
Turismo, Mercados y Centrales de Abasto	\$264,400.00	-\$23,259.00	\$241,141.00	\$241,141.00	\$241,141.00	\$0.00
Jurídico	\$261,500.00	-\$5,148.00	\$256,352.00	\$256,352.00	\$256,352.00	\$0.00
DIF Municipal	\$2,177,700.00	-\$117,272.00	\$2,060,428.00	\$2,060,428.00	\$2,060,428.00	\$0.00
Acceso a la Información	\$168,500.00	\$48,522.00	\$217,022.00	\$217,022.00	\$217,022.00	\$0.00
Agua Potable, Drenaje y Alcantarillado	\$1,226,500.00	-\$266,341.73	\$960,158.27	\$960,158.27	\$960,158.27	\$0.00
Comisarias	\$4,414,000.00	-\$1,376,133.00	\$3,037,867.00	\$3,037,867.00	\$3,037,867.00	\$0.00
Alumbrado Publico	\$2,530,800.00	-\$1,414,835.64	\$1,115,964.36	\$1,115,964.36	\$1,115,964.36	\$0.00
Aseo Urbano (Imagen Municipal)	\$6,793,300.00	-\$2,137,568.00	\$4,655,732.00	\$4,655,732.00	\$4,655,732.00	\$0.00
Panteones (Cementerios)	\$198,300.00	-\$16,946.00	\$181,354.00	\$181,354.00	\$181,354.00	\$0.00
Calles Parque Jardines y Campos Deportivos	\$8,066,800.00	-\$1,540,823.00	\$6,525,977.00	\$6,525,977.00	\$6,525,977.00	\$0.00
Comunicacion Social	\$692,700.00	-\$196,823.00	\$495,877.00	\$495,877.00	\$495,877.00	\$0.00
Infraestructura	\$88,639,886.00	-\$4,002,124.60	\$84,637,761.40	\$84,603,157.01	\$66,314,153.71	\$34,604.39
Fopadem	\$10,000,000.00	-\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Municipio	\$183,882,355.00	-\$19,310,630.80	\$164,571,724.20	\$162,059,466.21	\$143,396,012.25	\$2,512,257.99
Total del Gasto	\$183,882,355.00	-\$19,310,630.80	\$164,571,724.20	\$162,059,466.21	\$143,396,012.25	\$2,512,257.99



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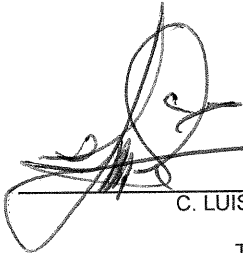


 C. LUCIO BALAM HERRERA
 PRESIDENTE MUNICIPAL




 C. BALAM BALAM ELISEO
 SECRETARIO MUNICIPAL





 C. LUIS DEMETRIO BALAM CAUICH
 TESORERO MUNICIPAL



 C. SABIDO QUETZAL KAREN ANGELICA
 SINDICO MUNICIPAL

