



Utr: Supervisor
 Rep: rptEstadoPresupuestoEgresos_UA3

MUNICIPIO DE CHEMAX
 Estado de Yucatán
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 01/ene./2022 Al 31/mar./2022

Fecha y 10/may./2022
 hora de Impresión 12:37 p. m.

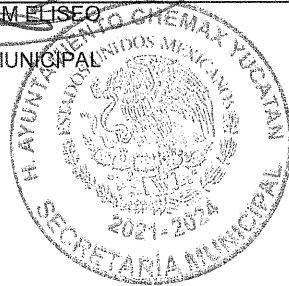
Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$4,156,300.00	\$0.00	\$4,156,300.00	\$902,558.00	\$902,558.00	\$3,253,742.00
Presidencia	\$2,581,700.00	\$0.00	\$2,581,700.00	\$471,512.00	\$471,512.00	\$2,110,188.00
Secretaría del Ayuntamiento	\$480,700.00	\$0.00	\$480,700.00	\$103,830.00	\$103,830.00	\$376,870.00
Oficialia Mayor	\$151,800.00	\$0.00	\$151,800.00	\$0.00	\$0.00	\$151,800.00
Seguridad Pública y Tránsito	\$29,257,290.00	\$318,864.00	\$29,576,154.00	\$5,272,270.60	\$5,225,178.60	\$24,303,883.40
Finanzas y Tesorería	\$4,655,400.00	\$207,434.31	\$4,862,834.31	\$1,570,467.88	\$1,570,467.88	\$3,292,366.43
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$1,594,000.00	\$60,000.00	\$1,654,000.00	\$420,230.16	\$420,230.16	\$1,233,769.84
Protección Civil	\$1,721,400.00	\$764,895.00	\$2,486,295.00	\$502,087.76	\$502,087.76	\$1,984,207.24
Educación, Cultura y Deporte	\$2,257,200.00	\$4,389.00	\$2,261,589.00	\$981,758.00	\$981,758.00	\$1,279,831.00
Desarrollo Agropecuario y/o Rural	\$110,200.00	\$0.00	\$110,200.00	\$18,666.00	\$18,666.00	\$91,534.00
Salud y Bienestar Social	\$12,947,335.00	-\$301,823.31	\$12,645,511.69	\$3,781,385.99	\$3,781,385.99	\$8,864,125.70
Turismo, Mercados y Centrales de Abasto	\$274,600.00	\$0.00	\$274,600.00	\$87,445.00	\$87,445.00	\$187,155.00
Jurídico	\$288,200.00	\$0.00	\$288,200.00	\$97,218.00	\$97,218.00	\$190,982.00
DIF Municipal	\$2,328,600.00	\$0.00	\$2,328,600.00	\$543,951.00	\$543,951.00	\$1,784,649.00
Acceso a la Información	\$259,100.00	\$0.00	\$259,100.00	\$26,473.00	\$26,473.00	\$232,627.00
Agua Potable, Drenaje y Alcantarillado	\$1,427,300.00	\$0.00	\$1,427,300.00	\$207,876.50	\$207,876.50	\$1,219,423.50
Comisarias	\$3,518,800.00	\$0.00	\$3,518,800.00	\$969,037.00	\$969,037.00	\$2,549,763.00
Alumbrado Publico	\$2,236,300.00	\$0.00	\$2,236,300.00	\$135,723.96	\$135,723.96	\$2,100,576.04
Aseo Urbano (Imagen Municipal)	\$5,414,100.00	\$30,000.00	\$5,444,100.00	\$741,280.00	\$741,280.00	\$4,702,820.00
Panteones (Cementerios)	\$205,700.00	\$0.00	\$205,700.00	\$44,470.00	\$44,470.00	\$161,230.00
Calles Parque Jardines y Campos Deportivos	\$7,567,400.00	\$0.00	\$7,567,400.00	\$1,038,263.00	\$1,038,263.00	\$6,529,137.00
Comunicacion Social	\$595,800.00	\$0.00	\$595,800.00	\$58,524.00	\$58,524.00	\$537,276.00
Infraestructura	\$87,141,252.00	\$0.00	\$87,141,252.00	\$0.00	\$0.00	\$87,141,252.00
Fopadem	\$10,000,000.00	-\$764,895.00	\$9,235,105.00	\$0.00	\$0.00	\$9,235,105.00
Municipio	\$181,170,477.00	\$318,864.00	\$181,489,341.00	\$17,975,027.85	\$17,927,935.85	\$163,514,313.15
Total del Gasto	\$181,170,477.00	\$318,864.00	\$181,489,341.00	\$17,975,027.85	\$17,927,935.85	\$163,514,313.15

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C. LUCIO BALAM HERRERA
PRESIDENTE MUNICIPAL

C. BALAM BALAM ELISEO
SECRETARIO MUNICIPAL



C. LUIS DEMETRIO BALAM CAUICH
TESORERO MUNICIPAL

C. SABIDO QUETZAL KAREN ANGELICA
SINDICO MUNICIPAL

