



# MUNICIPIO DE CHEMAX

Estado de Yucatán

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2022 Al 30/jun./2022

Fecha y 02/ago./2022

hora de Impresión 01:39 p. m.

Utr: Supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$4,156,300.00	\$0.00	\$4,156,300.00	\$1,884,866.00	\$1,884,866.00	\$2,271,434.00
Presidencia	\$2,581,700.00	\$0.00	\$2,581,700.00	\$986,768.00	\$986,768.00	\$1,594,932.00
Secretaría del Ayuntamiento	\$480,700.00	\$0.00	\$480,700.00	\$216,810.00	\$216,810.00	\$263,890.00
Oficialía Mayor	\$151,800.00	\$0.00	\$151,800.00	\$0.00	\$0.00	\$151,800.00
Seguridad Pública y Tránsito	\$29,257,290.00	\$461,852.00	\$29,719,142.00	\$13,125,388.48	\$13,125,388.48	\$16,593,753.52
Finanzas y Tesorería	\$4,655,400.00	\$875,948.29	\$5,531,348.29	\$3,419,261.94	\$3,419,261.94	\$2,112,086.35
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$1,594,000.00	\$2,757,865.53	\$4,351,865.53	\$1,758,441.76	\$1,758,441.76	\$2,593,423.77
Protección Civil	\$1,721,400.00	\$817,535.00	\$2,538,935.00	\$890,886.76	\$890,886.76	\$1,648,048.24
Educación, Cultura y Deporte	\$2,257,200.00	\$39,389.00	\$2,296,589.00	\$2,084,345.76	\$2,084,345.76	\$212,243.24
Desarrollo Agropecuario y/o Rural	\$110,200.00	\$0.00	\$110,200.00	\$39,132.00	\$39,132.00	\$71,068.00
Salud y Bienestar Social	\$12,947,335.00	-\$3,034,078.82	\$9,913,256.18	\$9,050,644.99	\$9,050,644.99	\$862,611.19
Turismo, Mercados y Centrales de Abasto	\$274,600.00	\$0.00	\$274,600.00	\$188,173.00	\$188,173.00	\$86,427.00
Jurídico	\$288,200.00	\$0.00	\$288,200.00	\$207,540.00	\$207,540.00	\$80,660.00
DIF Municipal	\$2,328,600.00	\$0.00	\$2,328,600.00	\$1,114,433.00	\$1,114,433.00	\$1,214,167.00
Acceso a la Información	\$259,100.00	\$0.00	\$259,100.00	\$55,201.00	\$55,201.00	\$203,899.00
Agua Potable, Drenaje y Alcantarillado	\$1,427,300.00	\$21,814.00	\$1,449,114.00	\$489,583.65	\$489,583.65	\$959,530.35
Comisarias	\$3,518,800.00	\$0.00	\$3,518,800.00	\$2,129,372.00	\$2,129,372.00	\$1,389,428.00
Alumbrado Publico	\$2,236,300.00	-\$662,754.00	\$1,573,546.00	\$269,399.96	\$269,399.96	\$1,304,146.04
Aseo Urbano (Imagen Municipal)	\$5,414,100.00	\$30,000.00	\$5,444,100.00	\$1,506,603.00	\$1,506,603.00	\$3,937,497.00
Panteones (Cementerios)	\$205,700.00	\$0.00	\$205,700.00	\$96,142.00	\$96,142.00	\$109,558.00
Calles Parque Jardines y Campos Deportivos	\$7,567,400.00	\$0.00	\$7,567,400.00	\$2,096,358.00	\$2,096,358.00	\$5,471,042.00
Comunicacion Social	\$595,800.00	\$0.00	\$595,800.00	\$121,297.00	\$121,297.00	\$474,503.00
Infraestructura	\$87,141,252.00	\$0.00	\$87,141,252.00	\$5,890,246.95	\$5,890,246.95	\$81,251,005.05
Fopadem	\$10,000,000.00	-\$817,535.00	\$9,182,465.00	\$0.00	\$0.00	\$9,182,465.00
<b>Municipio</b>	<b>\$181,170,477.00</b>	<b>\$490,036.00</b>	<b>\$181,660,513.00</b>	<b>\$47,620,895.25</b>	<b>\$47,620,895.25</b>	<b>\$134,039,617.75</b>
<b>Total del Gasto</b>	<b>\$181,170,477.00</b>	<b>\$490,036.00</b>	<b>\$181,660,513.00</b>	<b>\$47,620,895.25</b>	<b>\$47,620,895.25</b>	<b>\$134,039,617.75</b>