



MUNICIPIO DE CHEMAX

Estado de Yucatán

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa

Del 01/ene./2022 Al 30/sep./2022

Fecha y 07/nov./2022

hora de Impresión 09:04 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$4,156,300.00	-\$285,000.00	\$3,871,300.00	\$2,867,174.00	\$2,867,174.00	\$1,004,126.00
Presidencia	\$2,581,700.00	-\$504,532.00	\$2,077,168.00	\$1,481,874.00	\$1,481,874.00	\$595,294.00
Secretaría del Ayuntamiento	\$480,700.00	\$0.00	\$480,700.00	\$329,790.00	\$329,790.00	\$150,910.00
Oficialía Mayor	\$151,800.00	\$0.00	\$151,800.00	\$0.00	\$0.00	\$151,800.00
Seguridad Pública y Tránsito	\$29,257,290.00	-\$218,300.00	\$29,038,990.00	\$20,116,838.06	\$20,116,838.06	\$8,922,151.94
Finanzas y Tesorería	\$4,655,400.00	\$1,769,353.42	\$6,424,753.42	\$5,539,689.68	\$5,539,689.68	\$885,063.74
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$1,594,000.00	\$2,522,697.14	\$4,116,697.14	\$2,032,903.00	\$2,032,903.00	\$2,083,794.14
Protección Civil	\$1,721,400.00	-\$546,107.00	\$1,175,293.00	\$1,021,738.76	\$1,021,738.76	\$153,554.24
Educación, Cultura y Deporte	\$2,257,200.00	\$1,093,142.16	\$3,350,342.16	\$3,239,019.16	\$3,239,019.16	\$111,323.00
Desarrollo Agropecuario y/o Rural	\$110,200.00	-\$20,000.00	\$90,200.00	\$59,598.00	\$59,598.00	\$30,602.00
Salud y Bienestar Social	\$12,947,335.00	\$2,669,373.68	\$15,616,708.68	\$15,353,472.50	\$15,353,472.50	\$263,236.18
Turismo, Mercados y Centrales de Abasto	\$274,600.00	\$135,000.00	\$409,600.00	\$292,378.00	\$292,378.00	\$117,222.00
Jurídico	\$288,200.00	\$150,000.00	\$438,200.00	\$317,862.00	\$317,862.00	\$120,338.00
DIF Municipal	\$2,328,600.00	-\$26,000.00	\$2,302,600.00	\$1,672,256.00	\$1,672,256.00	\$630,344.00
Acceso a la Información	\$259,100.00	-\$120,000.00	\$139,100.00	\$83,929.00	\$83,929.00	\$55,171.00
Agua Potable, Drenaje y Alcantarillado	\$1,427,300.00	-\$339,328.36	\$1,087,971.64	\$789,717.10	\$789,717.10	\$298,254.54
Comisarias	\$3,518,800.00	\$1,443.00	\$3,520,243.00	\$3,276,866.00	\$3,276,866.00	\$243,377.00
Alumbrado Publico	\$2,236,300.00	\$89,851.96	\$2,326,151.96	\$2,097,545.96	\$2,097,545.96	\$228,606.00
Aseo Urbano (Imagen Municipal)	\$5,414,100.00	-\$1,720,900.00	\$3,693,200.00	\$2,706,528.00	\$2,706,528.00	\$986,672.00
Panteones (Cementerios)	\$205,700.00	\$0.00	\$205,700.00	\$147,814.00	\$147,814.00	\$57,886.00
Calles Parque Jardines y Campos Deportivos	\$7,567,400.00	-\$2,870,042.00	\$4,697,358.00	\$3,167,564.00	\$3,167,564.00	\$1,529,794.00
Comunicacion Social	\$595,800.00	-\$329,700.00	\$266,100.00	\$181,477.00	\$181,477.00	\$84,623.00
Infraestructura	\$87,141,252.00	\$0.00	\$87,141,252.00	\$58,048,470.46	\$58,048,470.46	\$29,092,781.54
Fopadem	\$10,000,000.00	-\$818,535.00	\$9,181,465.00	\$0.00	\$0.00	\$9,181,465.00
Municipio	\$181,170,477.00	\$632,417.00	\$181,802,894.00	\$124,824,504.68	\$124,824,504.68	\$56,978,389.32
Total del Gasto	\$181,170,477.00	\$632,417.00	\$181,802,894.00	\$124,824,504.68	\$124,824,504.68	\$56,978,389.32



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						6 = (3 - 4)

C. LUCIO BALAM HERRERA
PRESIDENTE MUNICIPAL

C. BALAM BALAM ELISEO
SECRETARIO MUNICIPAL

C. LUIS DEMETRIO BALAM CAUICH
TESORERO MUNICIPAL

C. SABIDO QUETZAL KAREN ANGELICA
SINDICO MUNICIPAL