



MUNICIPIO DE CHEMAX

Estado de Yucatán

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2022 Al 31/dic./2022

Fecha y 17/abr./2023

hora de Impresión 02:08 p. m.

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$4,156,300.00	\$153,110.00	\$4,309,410.00	\$4,309,410.00	\$4,309,410.00	\$0.00
Presidencia	\$2,581,700.00	-\$376,711.00	\$2,204,989.00	\$2,204,989.00	\$2,204,989.00	\$0.00
Secretaría del Ayuntamiento	\$480,700.00	\$14,878.00	\$495,578.00	\$495,578.00	\$495,578.00	\$0.00
Oficialía Mayor	\$151,800.00	-\$130,972.00	\$20,828.00	\$20,828.00	\$20,828.00	\$0.00
Seguridad Pública y Tránsito	\$29,257,290.00	\$2,157,329.95	\$31,414,619.95	\$31,414,619.95	\$31,005,185.80	\$0.00
Finanzas y Tesorería	\$4,655,400.00	\$2,970,756.21	\$7,626,156.21	\$7,626,156.21	\$7,557,625.73	\$0.00
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$1,594,000.00	\$2,584,635.13	\$4,178,635.13	\$4,178,635.13	\$3,134,182.00	\$0.00
Protección Civil	\$1,721,400.00	-\$639,925.24	\$1,081,474.76	\$1,081,474.76	\$1,081,474.76	\$0.00
Educación, Cultura y Deporte	\$2,257,200.00	\$2,570,377.82	\$4,827,577.82	\$4,827,577.82	\$4,827,577.82	\$0.00
Desarrollo Agropecuario y/o Rural	\$110,200.00	-\$30,136.00	\$80,064.00	\$80,064.00	\$80,064.00	\$0.00
Salud y Bienestar Social	\$12,947,335.00	\$7,262,774.41	\$20,210,109.41	\$20,210,109.41	\$20,210,109.41	\$0.00
Turismo, Mercados y Centrales de Abasto	\$274,600.00	\$125,460.00	\$400,060.00	\$400,060.00	\$400,060.00	\$0.00
Jurídico	\$288,200.00	\$142,528.00	\$430,728.00	\$430,728.00	\$430,728.00	\$0.00
DIF Municipal	\$2,328,600.00	-\$91,264.00	\$2,237,336.00	\$2,237,336.00	\$2,237,336.00	\$0.00
Acceso a la Información	\$259,100.00	-\$146,443.00	\$112,657.00	\$112,657.00	\$112,657.00	\$0.00
Agua Potable, Drenaje y Alcantarillado	\$1,427,300.00	-\$322,362.43	\$1,104,937.57	\$1,104,937.57	\$1,104,937.57	\$0.00
Comisarias	\$3,518,800.00	\$1,024,606.00	\$4,543,406.00	\$4,543,406.00	\$4,543,406.00	\$0.00
Alumbrado Publico	\$2,236,300.00	\$5,767.96	\$2,242,067.96	\$2,242,067.96	\$2,242,067.96	\$0.00
Aseo Urbano (Imagen Municipal)	\$5,414,100.00	-\$1,580,376.00	\$3,833,724.00	\$3,833,724.00	\$3,833,724.00	\$0.00
Panteones (Cementerios)	\$205,700.00	-\$6,214.00	\$199,486.00	\$199,486.00	\$199,486.00	\$0.00
Calles Parque Jardines y Campos Deportivos	\$7,567,400.00	-\$2,746,633.00	\$4,820,767.00	\$4,820,767.00	\$4,820,767.00	\$0.00
Comunicacion Social	\$595,800.00	-\$354,629.00	\$241,171.00	\$241,171.00	\$241,171.00	\$0.00
Infraestructura	\$87,141,252.00	\$21,217,287.56	\$108,358,539.56	\$108,341,383.16	\$100,038,008.55	\$17,156.40
Fopadem	\$10,000,000.00	-\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Municipio	\$181,170,477.00	\$23,803,845.37	\$204,974,322.37	\$204,957,165.97	\$195,131,373.60	\$17,156.40
Total del Gasto	\$181,170,477.00	\$23,803,845.37	\$204,974,322.37	\$204,957,165.97	\$195,131,373.60	\$17,156.40