



# MUNICIPIO DE CHEMAX

Estado de Yucatán

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/oct./2022 Al 31/dic./2022

Fecha y 24/feb./2023

hora de Impresión 11:42 a. m.

Utr: Supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2022	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$4,156,300.00	\$153,110.00	\$4,309,410.00	\$1,442,236.00	\$1,442,236.00	\$2,867,174.00
Presidencia	\$2,581,700.00	-\$376,711.00	\$2,204,989.00	\$723,115.00	\$723,115.00	\$1,481,874.00
Secretaría del Ayuntamiento	\$480,700.00	\$14,878.00	\$495,578.00	\$165,788.00	\$165,788.00	\$329,790.00
Oficialia Mayor	\$151,800.00	-\$130,972.00	\$20,828.00	\$20,828.00	\$20,828.00	\$0.00
Seguridad Pública y Tránsito	\$29,257,290.00	\$2,157,329.95	\$31,414,619.95	\$11,297,781.89	\$10,888,347.74	\$20,116,838.06
Finanzas y Tesorería	\$4,655,400.00	\$2,970,756.21	\$7,626,156.21	\$2,086,466.53	\$2,017,936.05	\$5,539,689.68
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$1,594,000.00	\$2,584,635.13	\$4,178,635.13	\$2,145,732.13	\$1,101,279.00	\$2,032,903.00
Protección Civil	\$1,721,400.00	-\$639,925.24	\$1,081,474.76	\$59,736.00	\$59,736.00	\$1,021,738.76
Educación, Cultura y Deporte	\$2,257,200.00	\$2,570,377.82	\$4,827,577.82	\$1,588,558.66	\$1,588,558.66	\$3,239,019.16
Desarrollo Agropecuario y/o Rural	\$110,200.00	-\$30,136.00	\$80,064.00	\$20,466.00	\$20,466.00	\$59,598.00
Salud y Bienestar Social	\$12,947,335.00	\$7,262,774.41	\$20,210,109.41	\$4,856,636.91	\$4,856,636.91	\$15,353,472.50
Turismo, Mercados y Centrales de Abasto	\$274,600.00	\$125,460.00	\$400,060.00	\$107,682.00	\$107,682.00	\$292,378.00
Jurídico	\$288,200.00	\$142,528.00	\$430,728.00	\$112,866.00	\$112,866.00	\$317,862.00
DIF Municipal	\$2,328,600.00	-\$91,264.00	\$2,237,336.00	\$565,080.00	\$565,080.00	\$1,672,256.00
Acceso a la Información	\$259,100.00	-\$146,443.00	\$112,657.00	\$28,728.00	\$28,728.00	\$83,929.00
Agua Potable, Drenaje y Alcantarillado	\$1,427,300.00	-\$322,362.43	\$1,104,937.57	\$315,220.47	\$315,220.47	\$789,717.10
Comisarias	\$3,518,800.00	\$1,024,606.00	\$4,543,406.00	\$1,266,540.00	\$1,266,540.00	\$3,276,866.00
Alumbrado Publico	\$2,236,300.00	\$5,767.96	\$2,242,067.96	\$144,522.00	\$144,522.00	\$2,097,545.96
Aseo Urbano (Imagen Municipal)	\$5,414,100.00	-\$1,580,376.00	\$3,833,724.00	\$1,127,196.00	\$1,127,196.00	\$2,706,528.00
Panteones (Cementerios)	\$205,700.00	-\$6,214.00	\$199,486.00	\$51,672.00	\$51,672.00	\$147,814.00
Calles Parque Jardines y Campos Deportivos	\$7,567,400.00	-\$2,746,633.00	\$4,820,767.00	\$1,653,203.00	\$1,653,203.00	\$3,167,564.00
Comunicacion Social	\$595,800.00	-\$354,629.00	\$241,171.00	\$59,694.00	\$59,694.00	\$181,477.00
Infraestructura	\$87,141,252.00	\$21,217,287.56	\$108,358,539.56	\$50,292,912.70	\$41,989,538.09	\$58,065,626.86
Fopadem	\$10,000,000.00	-\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Municipio</b>	<b>\$181,170,477.00</b>	<b>\$23,803,845.37</b>	<b>\$204,974,322.37</b>	<b>\$80,132,661.29</b>	<b>\$70,306,868.92</b>	<b>\$124,841,661.08</b>
<b>Total del Gasto</b>	<b>\$181,170,477.00</b>	<b>\$23,803,845.37</b>	<b>\$204,974,322.37</b>	<b>\$80,132,661.29</b>	<b>\$70,306,868.92</b>	<b>\$124,841,661.08</b>



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Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2022	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	

  
C. LUCIO BALAM HERRERA

PRESIDENTE MUNICIPAL



  
C. BALAM BALAM

SECRETARIO MUNICIPAL

  
C. LUIS DEMETRIO BALAM CAUICH

TESORERO MUNICIPAL



  
Karen Angelica Sabido Quetzal

C. SABIDO QUETZAL KAREN ANGELICA



SÍNDICO MUNICIPAL