



MUNICIPIO DE CHEMAX

Estado de Yucatán

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2023 Al 31/mar./2023

Fecha y 09/may./2023

hora de Impresión 09:03 a. m.

Utr: Supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$4,163,380.00	\$0.00	\$4,163,380.00	\$647,460.00	\$647,460.00	\$3,515,920.00
Presidencia	\$2,144,590.00	\$0.00	\$2,144,590.00	\$322,304.00	\$322,304.00	\$1,822,286.00
Secretaría del Ayuntamiento	\$478,880.00	\$0.00	\$478,880.00	\$74,500.00	\$74,500.00	\$404,380.00
Contraloría	\$206,970.00	\$0.00	\$206,970.00	\$0.00	\$0.00	\$206,970.00
Oficialía Mayor	\$156,390.00	\$0.00	\$156,390.00	\$12,000.00	\$12,000.00	\$144,390.00
Seguridad Pública y Tránsito	\$27,221,990.00	\$104,381.00	\$27,326,371.00	\$2,914,052.24	\$2,914,052.24	\$24,412,318.76
Finanzas y Tesorería	\$7,923,950.00	\$0.00	\$7,923,950.00	\$1,614,818.71	\$1,614,818.71	\$6,309,131.29
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$1,548,000.00	\$121,800.00	\$1,669,800.00	\$339,366.16	\$339,366.16	\$1,330,433.84
Protección Civil	\$342,790.00	\$895,935.00	\$1,238,725.00	\$276,129.30	\$276,129.30	\$962,595.70
Educación, Cultura y Deporte	\$4,940,070.00	\$0.00	\$4,940,070.00	\$637,606.97	\$637,606.97	\$4,302,463.03
Desarrollo Agropecuario y/o Rural	\$86,560.00	\$0.00	\$86,560.00	\$13,548.00	\$13,548.00	\$73,012.00
Salud y Bienestar Social	\$12,914,909.00	-\$121,800.00	\$12,793,109.00	\$2,898,884.00	\$2,898,884.00	\$9,894,225.00
Turismo, Mercados y Centrales de Abasto	\$427,820.00	\$0.00	\$427,820.00	\$71,400.00	\$71,400.00	\$356,420.00
Jurídico	\$462,180.00	\$0.00	\$462,180.00	\$82,536.00	\$82,536.00	\$379,644.00
DIF Municipal	\$2,424,850.00	\$0.00	\$2,424,850.00	\$373,682.00	\$373,682.00	\$2,051,168.00
Acceso a la Información	\$121,860.00	\$0.00	\$121,860.00	\$19,048.00	\$19,048.00	\$102,812.00
Agua Potable, Drenaje y Alcantarillado	\$964,320.00	\$0.00	\$964,320.00	\$176,000.00	\$176,000.00	\$788,320.00
Comisarias	\$4,781,040.00	\$0.00	\$4,781,040.00	\$780,642.00	\$780,642.00	\$4,000,398.00
Alumbrado Público	\$2,381,380.00	\$0.00	\$2,381,380.00	\$1,115,286.00	\$1,115,286.00	\$1,266,094.00
Aseo Urbano (Imagen Municipal)	\$3,893,940.00	\$0.00	\$3,893,940.00	\$535,691.00	\$535,691.00	\$3,358,249.00
Panteones (Cementerios)	\$215,090.00	\$0.00	\$215,090.00	\$34,320.00	\$34,320.00	\$180,770.00
Calles Parque Jardines y Campos Deportivos	\$4,887,190.00	\$0.00	\$4,887,190.00	\$748,393.00	\$748,393.00	\$4,138,797.00
Comunicación Social	\$262,440.00	\$0.00	\$262,440.00	\$39,328.00	\$39,328.00	\$223,112.00
Infraestructura	\$113,760,150.00	\$0.00	\$113,760,150.00	\$1,148.40	\$1,148.40	\$113,759,001.60
Fopadem	\$2,000,000.00	-\$895,935.00	\$1,104,065.00	\$0.00	\$0.00	\$1,104,065.00
Municipio	\$198,710,739.00	\$104,381.00	\$198,815,120.00	\$13,728,143.78	\$13,728,143.78	\$185,086,976.22
Total del Gasto	\$198,710,739.00	\$104,381.00	\$198,815,120.00	\$13,728,143.78	\$13,728,143.78	\$185,086,976.22