



# MUNICIPIO DE CHEMAX

Estado de Yucatán

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene./2023 Al 30/jun./2023

Fecha y | 26/jul./2023  
hora de Impresión | 04:09 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$4,163,380.00	\$0.00	\$4,163,380.00	\$1,618,650.00	\$1,618,650.00	\$2,544,730.00
Presidencia	\$2,144,590.00	\$0.00	\$2,144,590.00	\$815,435.00	\$815,435.00	\$1,329,155.00
Secretaría del Ayuntamiento	\$478,880.00	\$0.00	\$478,880.00	\$186,250.00	\$186,250.00	\$292,630.00
Contraloría	\$206,970.00	\$0.00	\$206,970.00	\$0.00	\$0.00	\$206,970.00
Oficialía Mayor	\$156,390.00	\$0.00	\$156,390.00	\$30,000.00	\$30,000.00	\$126,390.00
Seguridad Pública y Tránsito	\$27,221,990.00	\$353,419.00	\$27,575,409.00	\$10,554,891.21	\$10,554,891.21	\$17,020,517.79
Finanzas y Tesorería	\$7,923,950.00	\$180,000.00	\$8,103,950.00	\$3,769,682.32	\$3,769,682.32	\$4,334,267.68
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$1,548,000.00	\$187,070.64	\$1,735,070.64	\$747,086.44	\$747,086.44	\$987,984.20
Protección Civil	\$342,790.00	\$895,935.00	\$1,238,725.00	\$853,186.95	\$853,186.95	\$385,538.05
Educación, Cultura y Deporte	\$4,940,070.00	\$0.00	\$4,940,070.00	\$2,265,957.97	\$2,265,957.97	\$2,674,112.03
Desarrollo Agropecuario y/o Rural	\$86,560.00	\$0.00	\$86,560.00	\$33,418.00	\$33,418.00	\$53,142.00
Salud y Bienestar Social	\$12,914,909.00	-\$367,070.64	\$12,547,838.36	\$10,251,673.00	\$10,251,673.00	\$2,296,165.36
Turismo, Mercados y Centrales de Abasto	\$427,820.00	\$0.00	\$427,820.00	\$178,500.00	\$178,500.00	\$249,320.00
Jurídico	\$462,180.00	\$0.00	\$462,180.00	\$206,340.00	\$206,340.00	\$255,840.00
DIF Municipal	\$2,424,850.00	\$0.00	\$2,424,850.00	\$934,502.00	\$934,502.00	\$1,490,348.00
Acceso a la Información	\$121,860.00	\$0.00	\$121,860.00	\$47,620.00	\$47,620.00	\$74,240.00
Agua Potable, Drenaje y Alcantarillado	\$964,320.00	\$0.00	\$964,320.00	\$432,107.00	\$432,107.00	\$532,213.00
Comisarias	\$4,781,040.00	\$0.00	\$4,781,040.00	\$1,951,618.00	\$1,951,618.00	\$2,829,422.00
Alumbrado Público	\$2,381,380.00	\$0.00	\$2,381,380.00	\$1,266,925.00	\$1,266,925.00	\$1,114,455.00
Aseo Urbano (Imagen Municipal)	\$3,893,940.00	\$0.00	\$3,893,940.00	\$1,450,165.00	\$1,450,165.00	\$2,443,775.00
Panteones (Cementerios)	\$215,090.00	\$0.00	\$215,090.00	\$85,800.00	\$85,800.00	\$129,290.00
Calles Parque Jardines y Campos Deportivos	\$4,887,190.00	\$0.00	\$4,887,190.00	\$1,882,244.00	\$1,882,244.00	\$3,004,946.00
Comunicación Social	\$262,440.00	\$0.00	\$262,440.00	\$98,320.00	\$98,320.00	\$164,120.00
Infraestructura	\$113,760,150.00	\$0.00	\$113,760,150.00	\$6,271,082.63	\$6,271,082.63	\$107,489,067.37
Fopadem	\$2,000,000.00	-\$895,935.00	\$1,104,065.00	\$0.00	\$0.00	\$1,104,065.00
<b>Municipio</b>	<b>\$198,710,739.00</b>	<b>\$353,419.00</b>	<b>\$199,064,158.00</b>	<b>\$45,931,454.52</b>	<b>\$45,931,454.52</b>	<b>\$153,132,703.48</b>
<b>Total del Gasto</b>	<b>\$198,710,739.00</b>	<b>\$353,419.00</b>	<b>\$199,064,158.00</b>	<b>\$45,931,454.52</b>	<b>\$45,931,454.52</b>	<b>\$153,132,703.48</b>



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

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Estado de Yucatán  
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					6 = ( 3 - 4 )	

\_\_\_\_\_  
C. LUCIO BALAM HERRERA  
PRESIDENTE MUNICIPAL

\_\_\_\_\_  
C. BALAM BALAM ELISEO  
SECRETARIO MUNICIPAL

\_\_\_\_\_  
C. LUIS DEMETRIO BALAM CAUICH  
TESORERO MUNICIPAL

\_\_\_\_\_  
C. SABIDO QUETZAL KAREN ANGELICA  
SINDICO MUNICIPAL