

MUNICIPIO DE CHEMAX
Estado de Yucatán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
 | Del 01/ene./2023 Al 30/sep./2023

Utr: Supervisor
 Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y | 06/nov./2023
 hora de Impresión | 10:40 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$4,163,380.00	\$0.00	\$4,163,380.00	\$2,589,840.00	\$2,589,840.00	\$1,573,540.00
Presidencia	\$2,144,590.00	-\$36,000.00	\$2,108,590.00	\$1,306,366.00	\$1,306,366.00	\$802,224.00
Secretaría del Ayuntamiento	\$478,880.00	\$0.00	\$478,880.00	\$298,000.00	\$298,000.00	\$180,880.00
Contraloría	\$206,970.00	-\$206,970.00	\$0.00	\$0.00	\$0.00	\$0.00
Oficialía Mayor	\$156,390.00	-\$70,000.00	\$86,390.00	\$48,000.00	\$48,000.00	\$38,390.00
Seguridad Pública y Tránsito	\$27,221,990.00	-\$1,029,438.00	\$26,192,552.00	\$18,951,955.70	\$18,951,955.70	\$7,240,596.30
Finanzas y Tesorería	\$7,923,950.00	-\$512,789.99	\$7,411,160.01	\$5,248,057.91	\$5,248,057.91	\$2,163,102.10
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$1,548,000.00	\$2,070.64	\$1,550,070.64	\$1,023,582.68	\$1,023,582.68	\$526,487.96
Protección Civil	\$342,790.00	\$1,030,095.00	\$1,372,885.00	\$1,219,686.95	\$1,219,686.95	\$153,198.05
Educación, Cultura y Deporte	\$4,940,070.00	-\$644,000.00	\$4,296,070.00	\$3,542,927.47	\$3,542,927.47	\$753,142.53
Desarrollo Agropecuario y/o Rural	\$86,560.00	\$0.00	\$86,560.00	\$53,740.00	\$53,740.00	\$32,820.00
Salud y Bienestar Social	\$12,914,909.00	\$6,035,623.35	\$18,950,532.35	\$18,569,019.25	\$18,569,019.25	\$381,513.10
Turismo, Mercados y Centrales de Abasto	\$427,820.00	\$0.00	\$427,820.00	\$285,600.00	\$285,600.00	\$142,220.00
Jurídico	\$462,180.00	\$0.00	\$462,180.00	\$330,144.00	\$330,144.00	\$132,036.00
DIF Municipal	\$2,424,850.00	\$0.00	\$2,424,850.00	\$1,489,593.00	\$1,489,593.00	\$935,257.00
Acceso a la Información	\$121,860.00	\$0.00	\$121,860.00	\$76,192.00	\$76,192.00	\$45,668.00
Agua Potable, Drenaje y Alcantarillado	\$964,320.00	\$102,804.40	\$1,067,124.40	\$823,261.06	\$823,261.06	\$243,863.34
Comisarias	\$4,781,040.00	-\$407,804.40	\$4,373,235.60	\$3,131,529.00	\$3,131,529.00	\$1,241,706.60
Alumbrado Público	\$2,381,380.00	-\$770,674.00	\$1,610,706.00	\$1,435,985.00	\$1,435,985.00	\$174,721.00
Aseo Urbano (Imagen Municipal)	\$3,893,940.00	-\$828,030.00	\$3,065,910.00	\$2,388,667.00	\$2,388,667.00	\$677,243.00
Panteones (Cementerios)	\$215,090.00	\$0.00	\$215,090.00	\$137,280.00	\$137,280.00	\$77,810.00
Calles Parque Jardines y Campos Deportivos	\$4,887,190.00	-\$850,000.00	\$4,037,190.00	\$3,010,749.00	\$3,010,749.00	\$1,026,441.00
Comunicación Social	\$262,440.00	\$0.00	\$262,440.00	\$157,312.00	\$157,312.00	\$105,128.00
Infraestructura	\$113,760,150.00	\$0.00	\$113,760,150.00	\$54,100,353.88	\$49,833,062.77	\$59,659,796.12
Fopadem	\$2,000,000.00	-\$1,150,095.00	\$849,905.00	\$0.00	\$0.00	\$849,905.00
Municipio	\$198,710,739.00	\$664,792.00	\$199,375,531.00	\$120,217,841.90	\$115,950,550.79	\$79,157,689.10



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Total del Gasto	\$198,710,739.00	\$664,792.00	\$199,375,531.00	\$120,217,841.90	\$115,950,550.79	\$79,157,689.10
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	1	2	3=(1+2)	4	5	
						6 = (3 - 4)

C. LUCIO BALAM HERRERA
PRESIDENTE MUNICIPAL

C. BALAM BALAM ELISEO
SECRETARIO MUNICIPAL



C. LUIS DEMETRIO BALAM CAUICH
TESORERO MUNICIPAL

C. SABIDO QUETZAL KAREN ANGELICA
SINDICO MUNICIPAL

