

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Gasto Corriente	\$81,082,379.00	\$2,936,153.92	\$83,338,532.92	\$65,608,636.52	\$65,608,636.52	\$17,729,896.40
Gasto de Capital	\$117,438,360.00	-\$1,583,932.72	\$115,854,427.28	\$54,426,634.58	\$50,159,343.47	\$61,427,792.70
Amortización de la deuda y disminución de pasivos	\$270,000.00	-\$87,429.20	\$182,570.80	\$182,570.80	\$182,570.80	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$198,710,739.00	\$664,792.00	\$199,375,531.00	\$120,217,841.90	\$115,950,550.79	\$79,157,689.10

C. LUCIO BALAM HERRERA

PRESIDENTE MUNICIPAL

C. BALAM BALAM ELISEO

SECRETARIO MUNICIPAL



C. LUIS DEMETRIO BALAM CAUICH

TESORERO MUNICIPAL

C. SABIDO QUETZAL KAREN ANGELICA

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