



MUNICIPIO DE CHEMAX

Estado de Yucatán

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2024 Al 31/mar./2024

Fecha y 08/may./2024

hora de Impresión 12:51 p. m.

Utr: Supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$4,310,490.00	\$0.00	\$4,310,490.00	\$323,730.00	\$323,730.00	\$3,986,760.00
Presidencia	\$2,175,720.00	\$0.00	\$2,175,720.00	\$163,490.00	\$163,490.00	\$2,012,230.00
Secretaría del Ayuntamiento	\$495,990.00	\$0.00	\$495,990.00	\$37,250.00	\$37,250.00	\$458,740.00
Contraloría	\$278,280.00	\$0.00	\$278,280.00	\$0.00	\$0.00	\$278,280.00
Oficialía Mayor	\$79,890.00	\$0.00	\$79,890.00	\$6,000.00	\$6,000.00	\$73,890.00
Seguridad Pública y Tránsito	\$31,397,399.00	\$92,309.00	\$31,489,708.00	\$692,309.00	\$692,309.00	\$30,797,399.00
Finanzas y Tesorería	\$10,660,900.00	\$927,791.00	\$11,588,691.00	\$2,171,251.92	\$1,885,172.71	\$9,417,439.08
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$2,002,660.00	\$50,000.00	\$2,052,660.00	\$144,722.08	\$144,722.08	\$1,907,937.92
Protección Civil	\$257,750.00	\$1,103,555.00	\$1,361,305.00	\$220,418.00	\$220,418.00	\$1,140,887.00
Educación, Cultura y Deporte	\$6,062,220.00	\$0.00	\$6,062,220.00	\$127,372.00	\$127,372.00	\$5,934,848.00
Desarrollo Agropecuario y/o Rural	\$89,530.00	\$0.00	\$89,530.00	\$6,600.00	\$6,600.00	\$82,930.00
Salud y Bienestar Social	\$33,126,401.00	-\$1,070,100.00	\$32,056,301.00	\$1,352,909.00	\$1,352,909.00	\$30,703,392.00
Turismo, Mercados y Centrales de Abasto	\$475,350.00	\$0.00	\$475,350.00	\$32,464.00	\$32,464.00	\$442,886.00
Jurídico	\$549,490.00	\$0.00	\$549,490.00	\$41,094.00	\$41,094.00	\$508,396.00
DIF Municipal	\$2,481,390.00	\$0.00	\$2,481,390.00	\$187,040.00	\$187,040.00	\$2,294,350.00
Acceso a la Información	\$126,810.00	\$0.00	\$126,810.00	\$9,524.00	\$9,524.00	\$117,286.00
Agua Potable, Drenaje y Alcantarillado	\$1,383,850.00	\$0.00	\$1,383,850.00	\$133,408.00	\$133,408.00	\$1,250,442.00
Comisarias	\$5,217,370.00	\$0.00	\$5,217,370.00	\$396,818.00	\$396,818.00	\$4,820,552.00
Alumbrado Publico	\$2,506,090.00	\$0.00	\$2,506,090.00	\$63,032.00	\$63,032.00	\$2,443,058.00
Aseo Urbano (Imagen Municipal)	\$4,728,490.00	\$0.00	\$4,728,490.00	\$312,007.00	\$312,007.00	\$4,416,483.00
Panteones (Cementerios)	\$228,490.00	\$0.00	\$228,490.00	\$16,986.00	\$16,986.00	\$211,504.00
Calles Parque Jardines y Campos Deportivos	\$5,016,420.00	\$0.00	\$5,016,420.00	\$364,964.00	\$364,964.00	\$4,651,456.00
Comunicacion Social	\$261,830.00	\$0.00	\$261,830.00	\$19,490.00	\$19,490.00	\$242,340.00
Infraestructura	\$137,158,812.00	\$0.00	\$137,158,812.00	\$0.00	\$0.00	\$137,158,812.00
Fopadem	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
Municipio	\$253,071,622.00	\$1,103,555.00	\$254,175,177.00	\$6,822,879.00	\$6,536,799.79	\$247,352,298.00
Total del Gasto	\$253,071,622.00	\$1,103,555.00	\$254,175,177.00	\$6,822,879.00	\$6,536,799.79	\$247,352,298.00