



# MUNICIPIO DE CHEMAX

Estado de Yucatán

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2023 Al 31/dic./2023

Fecha y 13/mar./2024

hora de Impresión 11:26 a. m.

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$4,163,380.00	-\$278,620.00	\$3,884,760.00	\$3,884,760.00	\$3,884,760.00	\$0.00
Presidencia	\$2,144,590.00	-\$78,350.00	\$2,066,240.00	\$2,066,240.00	\$2,066,240.00	\$0.00
Secretaría del Ayuntamiento	\$478,880.00	-\$31,880.00	\$447,000.00	\$447,000.00	\$447,000.00	\$0.00
Contraloría	\$206,970.00	-\$206,970.00	\$0.00	\$0.00	\$0.00	\$0.00
Oficialía Mayor	\$156,390.00	-\$84,390.00	\$72,000.00	\$72,000.00	\$72,000.00	\$0.00
Seguridad Pública y Tránsito	\$27,221,990.00	\$8,613,000.08	\$35,834,990.08	\$35,792,000.48	\$35,792,000.48	\$42,989.60
Finanzas y Tesorería	\$7,923,950.00	\$189,899.28	\$8,113,849.28	\$8,113,849.28	\$8,113,849.28	\$0.00
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$1,548,000.00	-\$84,881.00	\$1,463,119.00	\$1,463,119.00	\$1,463,119.00	\$0.00
Protección Civil	\$342,790.00	\$2,071,929.45	\$2,414,719.45	\$1,496,192.95	\$1,496,192.95	\$918,526.50
Educación, Cultura y Deporte	\$4,940,070.00	\$563,526.55	\$5,503,596.55	\$5,503,596.55	\$5,503,596.55	\$0.00
Desarrollo Agropecuario y/o Rural	\$86,560.00	-\$9,111.00	\$77,449.00	\$77,449.00	\$77,449.00	\$0.00
Salud y Bienestar Social	\$12,914,909.00	\$18,757,618.21	\$31,672,527.21	\$29,366,822.07	\$29,366,822.07	\$2,305,705.14
Turismo, Mercados y Centrales de Abasto	\$427,820.00	-\$8,606.00	\$419,214.00	\$419,214.00	\$419,214.00	\$0.00
Jurídico	\$462,180.00	\$33,036.00	\$495,216.00	\$495,216.00	\$495,216.00	\$0.00
DIF Municipal	\$2,424,850.00	-\$185,653.00	\$2,239,197.00	\$2,239,197.00	\$2,239,197.00	\$0.00
Acceso a la Información	\$121,860.00	-\$7,572.00	\$114,288.00	\$114,288.00	\$114,288.00	\$0.00
Agua Potable, Drenaje y Alcantarillado	\$964,320.00	\$172,837.18	\$1,137,157.18	\$1,137,157.18	\$1,137,157.18	\$0.00
Comisarias	\$4,781,040.00	-\$63,554.00	\$4,717,486.00	\$4,717,486.00	\$4,717,486.00	\$0.00
Alumbrado Publico	\$2,381,380.00	-\$682,568.00	\$1,698,812.00	\$1,698,812.00	\$1,698,812.00	\$0.00
Aseo Urbano (Imagen Municipal)	\$3,893,940.00	\$52,116.46	\$3,946,056.46	\$3,946,056.46	\$3,946,056.46	\$0.00
Panteones (Cementerios)	\$215,090.00	-\$9,170.00	\$205,920.00	\$205,920.00	\$205,920.00	\$0.00
Calles Parque Jardines y Campos Deportivos	\$4,887,190.00	-\$365,506.00	\$4,521,684.00	\$4,521,684.00	\$4,521,684.00	\$0.00
Comunicacion Social	\$262,440.00	-\$26,472.00	\$235,968.00	\$235,968.00	\$235,968.00	\$0.00
Infraestructura	\$113,760,150.00	\$13,265,677.82	\$127,025,827.82	\$126,999,559.82	\$105,318,843.05	\$26,268.00
Fopadem	\$2,000,000.00	-\$1,150,095.00	\$849,905.00	\$0.00	\$0.00	\$849,905.00
<b>Municipio</b>	<b>\$198,710,739.00</b>	<b>\$40,446,243.03</b>	<b>\$239,156,982.03</b>	<b>\$235,013,587.79</b>	<b>\$213,332,871.02</b>	<b>\$4,143,394.24</b>
<b>Total del Gasto</b>	<b>\$198,710,739.00</b>	<b>\$40,446,243.03</b>	<b>\$239,156,982.03</b>	<b>\$235,013,587.79</b>	<b>\$213,332,871.02</b>	<b>\$4,143,394.24</b>