MUNICIPIO DE CHEMAX
Estado de Yucatán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/ene./2024 Al 31/dic./2024
(Cifras en Pesos)

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión: 14/feb./2025 12:15 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Municipio						
101 Cabildo	$4,310,490.00	-$200,000.00	$4,110,490.00	$3,604,137.00	$3,604,137.00	$506,353.00
102 Presidencia	$2,175,720.00	$0.00	$2,175,720.00	$1,723,609.00	$1,723,609.00	$452,111.00
103 Secretaría del Ayuntamiento	$495,990.00	$0.00	$495,990.00	$414,625.00	$414,625.00	$81,365.00
104 Contraloría	$278,280.00	-$87,722.60	$190,557.40	$15,710.00	$15,710.00	$174,847.40
105 Oficialía Mayor	$79,890.00	$69,396.00	$149,286.00	$118,014.00	$118,014.00	$31,272.00
106 Seguridad Pública y Tránsito	$31,397,399.00	$1,372,568.60	$32,769,967.60	$30,786,573.31	$30,756,314.75	$1,983,394.29
107 Finanzas y Tesorería	$10,660,900.00	$1,408,295.62	$12,069,195.62	$9,186,326.90	$9,180,247.69	$2,882,868.72
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	$2,002,660.00	-$50,000.00	$1,952,660.00	$1,161,785.42	$1,161,785.42	$790,874.58
109 Protección Civil	$257,750.00	$1,114,551.66	$1,372,301.66	$1,170,432.66	$1,170,432.66	$201,869.00
111 Educación, Cultura y Deporte	$6,062,220.00	$0.00	$6,062,220.00	$4,612,125.40	$4,612,125.40	$1,450,094.60
112 Desarrollo Agropecuario y/o Rural	$89,530.00	$0.00	$89,530.00	$62,700.00	$62,700.00	$26,830.00
113 Transporte	$0.00	$30,942.00	$30,942.00	$30,942.00	$30,942.00	$0.00
114 Salud y Bienestar Social	$33,126,401.00	-$1,974,609.00	$31,151,792.00	$29,532,146.00	$29,532,146.00	$1,619,646.00
115 Turismo, Mercados y Centrales de Abasto	$475,350.00	$0.00	$475,350.00	$314,109.00	$314,109.00	$161,241.00
117 Jurídico	$549,490.00	$0.00	$549,490.00	$458,368.00	$458,368.00	$91,122.00
118 Unidad Municipal	$2,481,390.00	$0.00	$2,481,390.00	$2,089,447.00	$2,089,447.00	$391,943.00
124 Acceso a la Información	$126,810.00	$0.00	$126,810.00	$105,541.00	$105,541.00	$21,269.00